



ANN ARBOR PUBLIC SCHOOLS

2016/17 *Preliminary* Annual Student Enrollment & Class Size Report

Board of Education
Regular Meeting
October 26, 2016

Dr. Jeanice Swift
Superintendent of Schools

Ms. Jane Landefeld
Executive Director, Enrollment and Research

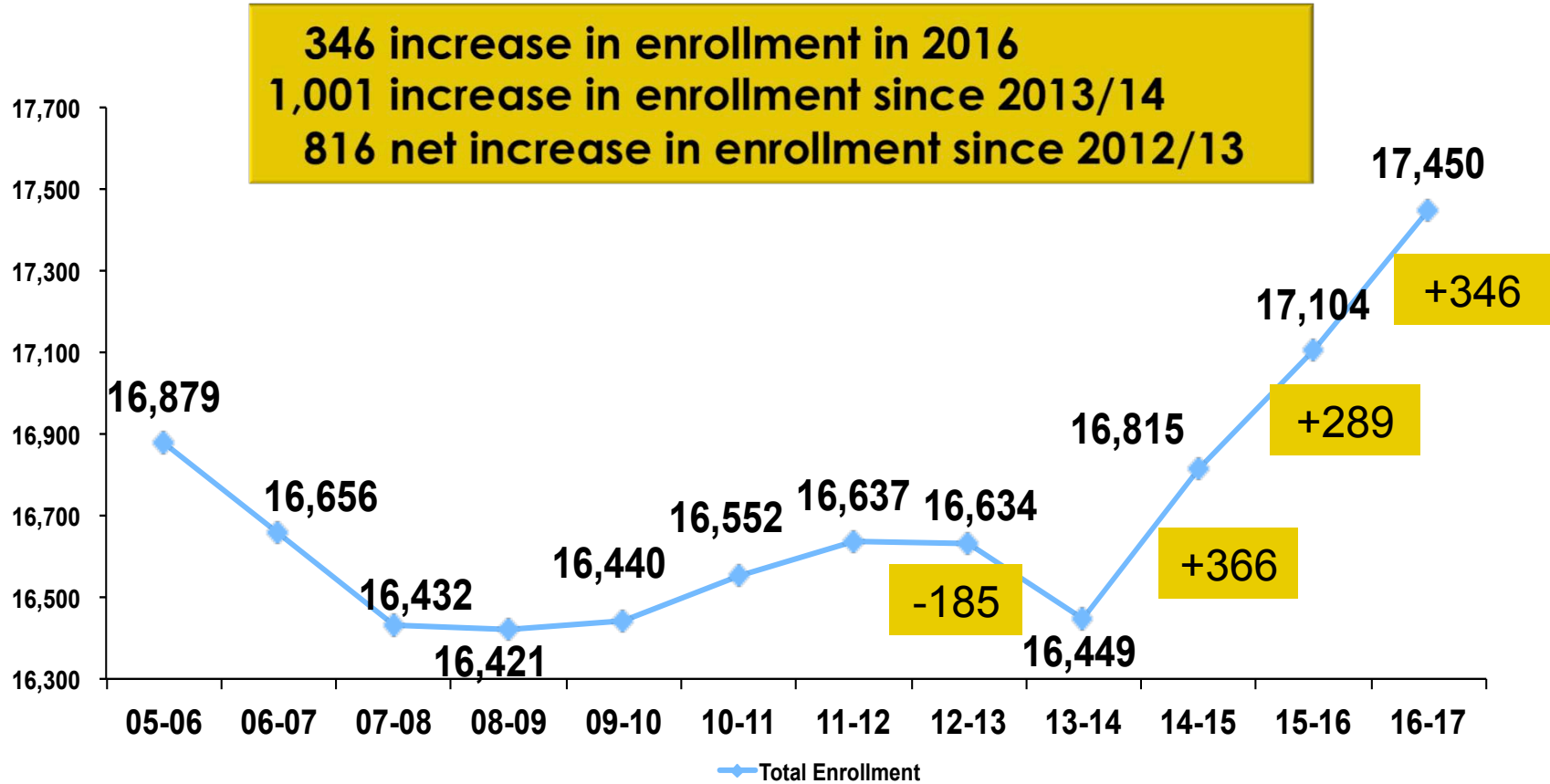
Outline

- Student Enrollment
 - ❖ Enrollment by Level
 - ❖ Schools of Choice Enrollment
 - ❖ Student Mobility
- Class Size: Early Childhood, Elementary, Middle & High School
- Challenges, Considerations & Next Steps



2016-17 Preliminary Annual Student Enrollment Report

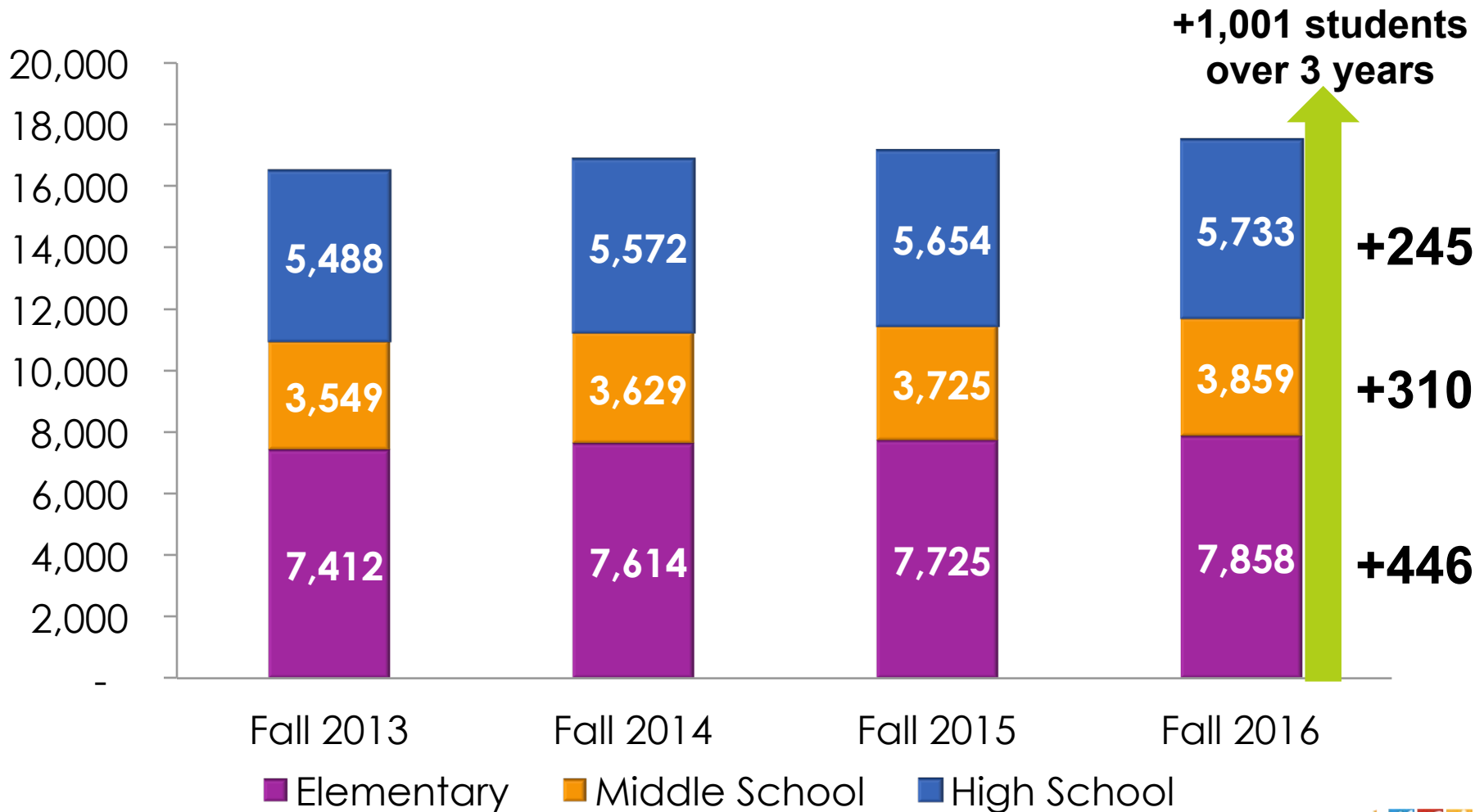
Overall Student Headcount K-12 + Young Fives*



* Does not include PreK

Fall 2016 Enrollment Highlights:

Enrollment By Level - Fall 2013-2016



Fall 2016 Enrollment Highlights: Significant Continuous Increase in Kindergarten

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	3-year Increase
Young Fives 14 Classrooms in 11 Schools*	30	132	161	228	+198
Kindergarten	1,164	1,274	1,271	1,299	+135
Totals	1,194	1,406	1,432	1,527	+333

* Abbot (2), Allen, Bryant, Carpenter, Dicken (2) Eberwhite, Haisley, Lakewood, Lawton, Logan (2), Mitchell

Fall 2016 Enrollment Highlights: Notable Increases by Grade

	Fall 2015	Fall 2016	Increase
2 nd Grade	1190	1319	+129
7 th Grade	1234	1309	+75
8 th Grade	1197	1274	+77
10 th Grade	1368	1440	+72

Fall 2016 Enrollment Highlights: Notable Increases by School

	Fall 2015	Fall 2016	Increase
Eberwhite	318	356	38
Lawton	475	501	26
Mitchell	317	363	46
Northside	527	599	72
Clague	644	687	43
Slauson	777	798	21
Huron	1497	1537	40
Pioneer	1747	1776	33
Skyline	1466	1499	33

Fall 2016 Student Enrollment: Preschool Programs

	Program Enrollment
Allen (Temporarily located at Westerman Preschool) <ul style="list-style-type: none"> • Early Childhood Spec Ed (1) 	14
Mitchell <ul style="list-style-type: none"> • Great Start Readiness Program (15) 	15
Thurston <ul style="list-style-type: none"> • Great Start Readiness Program (4) 	16
Westerman Preschool & Family Center <ul style="list-style-type: none"> • Head Start • Great Start Readiness Program • Early Childhood Spec Ed • Early On • Community Ancillary Services (Speech Therapy, OT, etc.) 	323
TOTAL	368

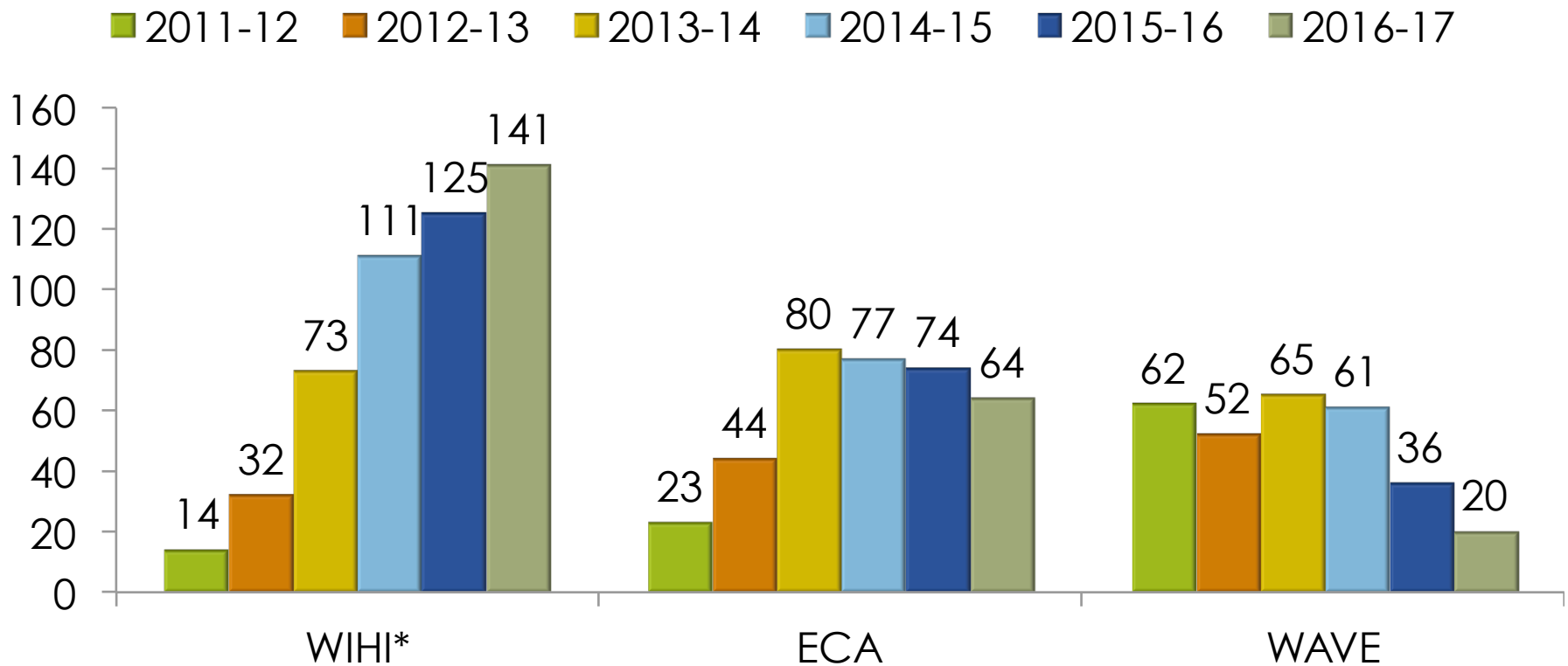
Fall 2016 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs

2016 ENROLLMENT				
Grade	WIHI	ECA	WAVE	
9	37			
10	40	10	6	
11	31	22	2	
12	33	32	12	
TOTAL	141	64	20	

Fall 2016 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs 5-year Comparison



*WiHi fully implemented 2013/14 (grades 9-12)

Fall 2016 Student Enrollment: Schools of Choice

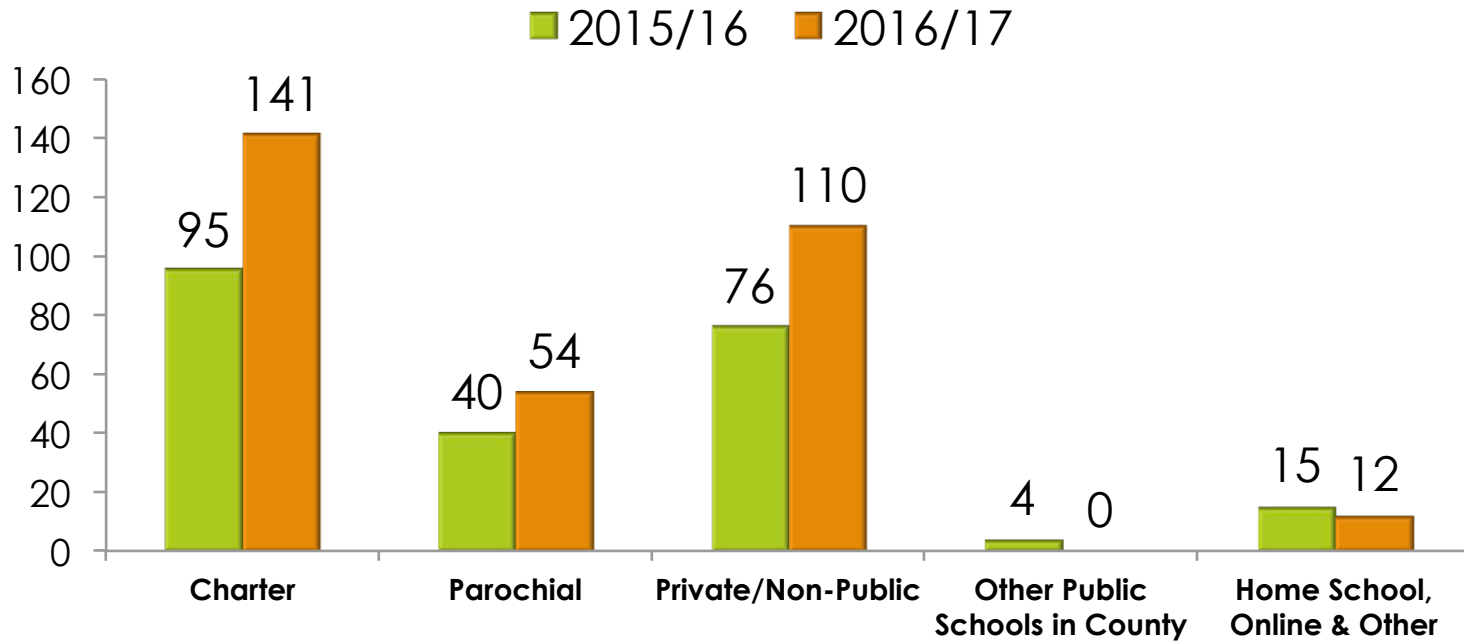
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Entered AAPS via SOC	51	133	142	84	280	347	333
Previously enrolled in AAPS*	N/A	N/A	N/A	32	106	73	112
TOTAL SOC	51	133	142	116	386	420	445

*Moved outside AAPS Boundaries

445 Total Enrollment through Schools of Choice

➤ *Arrivals*

Student Mobility: Students From Within AAPS Boundaries



317 Enrolled From Within AAPS Boundaries

➤ *Arrivals*

Student Mobility: Students From Within AAPS Boundaries

- ▣ 2015 Enrollment 230
- ▣ 2016 Enrollment 317

TOTAL over 2 years..... 547

➤ Arrivals

Student Mobility: New Students Enrolled Fall 2016 New Ann Arbor Residents

Entering From Outside County	
Charter	17
Private	18
Other Public in Michigan	113
Out of Country	245
Out of State	247
Unknown	39
TOTAL	679

Entering from Inside County	
Dexter	3
Lincoln	5
Milan	2
Saline	11
Whitmore Lake	1
Ypsilanti	47
TOTAL	69

748 Enrollments of New Residents

➤ *Departures*

Student Mobility: Students Departing AAPS

Departing To	Total as of Year End 2015/16	Total as of July 1- Fall 2016 Count Day	TOTAL
Charter*	16	98	114
Home School*	5	19	24
In-county & WISD Public Schools	39	99	138
Moved Out of County	57	155	212
Moved Out of State	119	113	232
Moved Out of US	109	55	164
Private Schools	45	48	93
Other/Unknown	23	70	93
TOTAL	413	657	1,070

*Destination can be geographically anywhere

Fall 2016 Student Enrollment

17,22531 K-12 Campuses

225Washtenaw Educational Options
Consortium (WEOC)

368Preschool

17,818 TOTAL ENROLLMENT FOR 2016/17



2016/17 Annual Class Size Report

Class Size

Young Fives

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Young Fives	100%	100%	100%	100%	100%
Class Size 14-20*					
(# of Classrooms)	(2)	(2)	(7)	(9)	(14)

Class Size

Kindergarten

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Class Sizes At or Under Target (23 & under) (# of Classrooms)	75% (39)	82% (42)	82% (45)	81% (48)	71% (39)
Class Sizes Within Range* (24-26) (# of Classrooms)	25% (13)	18% (9)	18% (10)	19% (11)	29% (16)
% of Class Sizes Under Target or Within Range	100%	100%	100%	100%	100%

*Teacher Assistant is provided for class sizes over 23.

Class Size

Elementary Grades 1 & 2

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Class Sizes Below Range (23 & Below) (# of Classrooms)	59% (61)	39% (37)	71% (72)	61% (62)	91% (98)
Class Sizes Within Range (24-26) (# of Classrooms)	29% (30)	37% (35)	24% (24)	35% (36)	8% (9)
Class Sizes Above Range (Above 26) (# of Classrooms)	12% (13)	24% (23)	5% (5)	4% (4)	1% (1)
% of Class Sizes Below or Within Range	88%	76%	95%	96%	99%

Class Size

Elementary Grades 3, 4 & 5

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Class Sizes Below Range (25 & Below) (# of Classrooms)	67% (94)	64% (80)	66% (81)	51% (72)	56% (81)
Class Sizes Within Range (26-29) (# of Classrooms)	26% (37)	29% (36)	25% (31)	42% (49)	43% (62)
Class Sizes Above Range (30-31) (# of Classrooms)	7% (10)	7% (9)	8% (10)	7% (10)	1% (1)
% of Class Sizes Below or Within Range	93%	93%	92%	93%	99%

Combined Grade Classes

Elementary

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Split Classes Grades 1-5*	13	18	6	5	3

* Angell and AA Open not included where multi-grade by design.

Class Size

Middle School Grades 6-8

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Class Sizes Below Range (30 & Below) (# of Classrooms)	70% (350)	73% (366)	69% (352)	77% (405)	84% (475)
Class Sizes Within Range (31-33) (# of Classrooms)	25% (128)	22% (111)	27% (138)	19% (97)	14% (79)
Class Sizes Above Range (Above 33) (# of Classrooms)	5% (24)	5% (25)	4% (21)	4% (23)	2% (12)
% of Class Sizes Below or Within Range	95%	95%	96%	96%	98%

Core Classes = English, Math, Science, Social Studies & World Language

Class Size

High School Grades 9-12

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Classes Below Range (30 & Below) (# of Classrooms)	60% (463)	56% (417)	64% (494)	69% (558)	75% (644)
Classes Within Range (31-33) (# of Classrooms)	24% (184)	25% (186)	23% (178)	21% (171)	19% (162)
Classes Above Range (Above 33) (# of Classrooms)	16% (128)	19% (144)	13% (100)	10% (84)	6% (54)
% of Class Sizes Below or Within Range	84%	81%	87%	90%	94%

Core Classes = English, Math, Science, Social Studies & World Language

Considerations, Challenges and Next Steps...

- High rate of mobility is nature of AAPS community
- Continue consideration of mid- and long-term space needs
- Explore planning for locations where demand out-paces supply
 - ❖ Preschool
 - ❖ K-8 STEAM @ Northside
 - ❖ IB Mitchell Elementary
- Continue planning for new housing development
 - ❖ Nixon Road
 - ❖ Carpenter