



ANN ARBOR PUBLIC SCHOOLS

# Fall 2017 Annual Student Enrollment & Class Size Report

December 6, 2017



# Outline

## ■ Student Enrollment Report

- ❖ Overall Headcount
- ❖ Fall Enrollment by Level
- ❖ County Program Enrollment
- ❖ Schools of Choice Enrollment
- ❖ Student Mobility

## ■ Class Size

- ❖ Early Childhood, Elementary, Middle & High School

## ■ Considerations, Challenges & Next Steps



# Fall 2017 Annual Student Enrollment Report

# Fall 2017 Student Enrollment

17,681 .....31 K-12 Campuses

459 .....Preschool

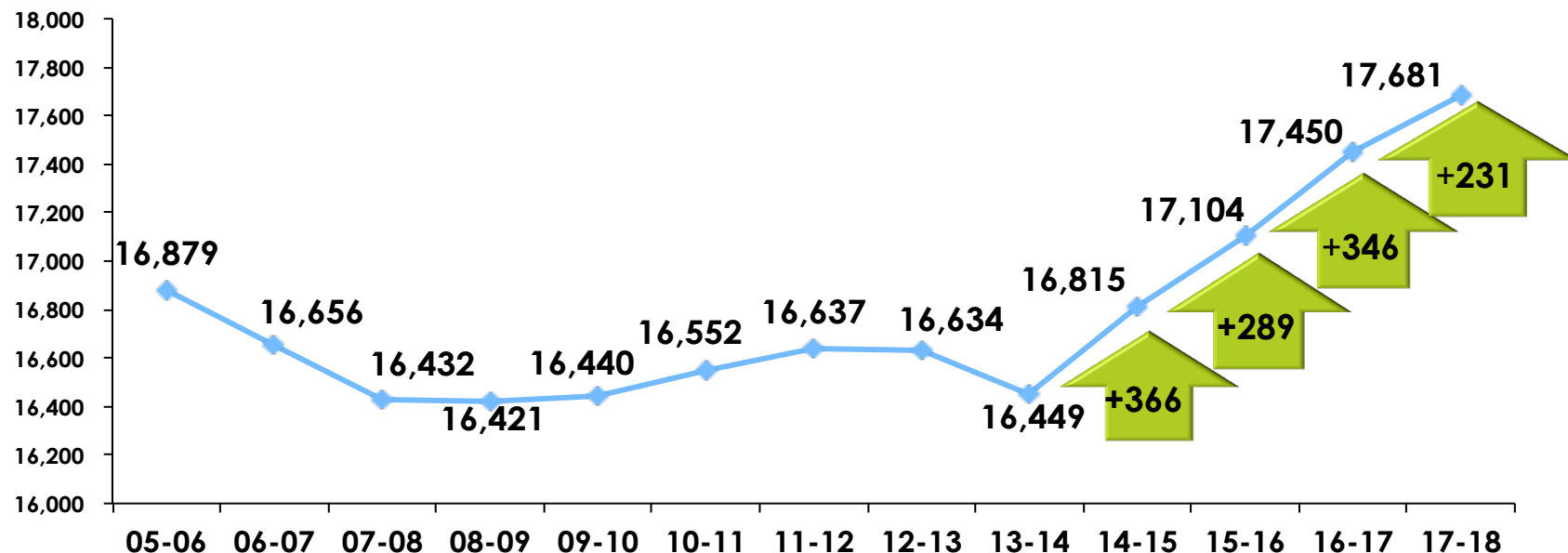
18,140 .....Total Enrollment for Fall 2017



# Overall Student Headcount

## Y5 – 12<sup>th</sup> Grade

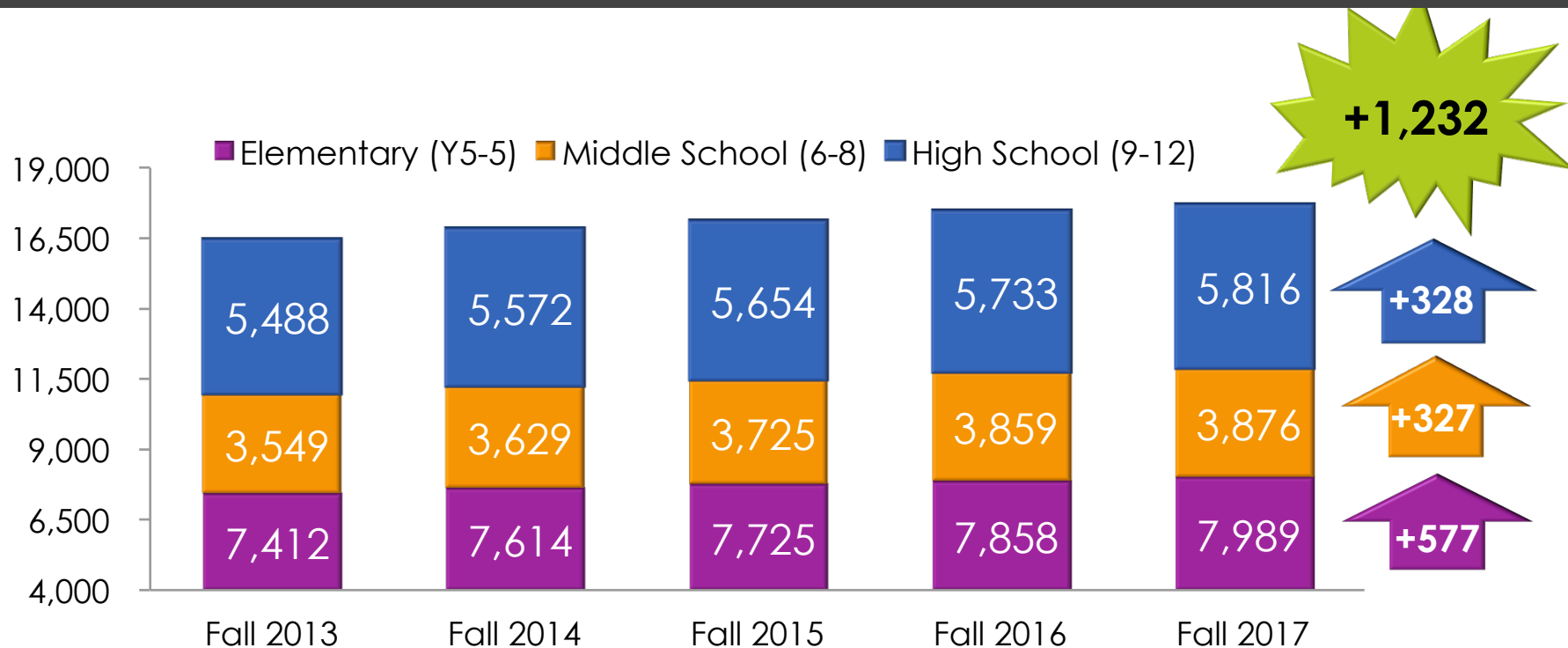
231 increase in enrollment in 2017  
1,232 increase in enrollment since 2013/14



*Does not include Preschool*

# Fall 2017 Student Enrollment:

## Enrollment Increase By Level - Fall 2013-2017



*Does not include Preschool*

# Fall 2017 Student Enrollment:

## Preschool Programs

School	Programs	Total Enrollment
<b>Allen</b>	<ul style="list-style-type: none"> <li>• Great Start Readiness Program</li> <li>• Tuition Preschool</li> </ul>	<b>16</b>
<b>Mitchell</b>	<ul style="list-style-type: none"> <li>• Great Start Readiness Program</li> <li>• Head Start</li> </ul>	<b>32</b>
<b>Thurston</b>	<ul style="list-style-type: none"> <li>• Great Start Readiness Program</li> <li>• Tuition Preschool</li> </ul>	<b>16</b>
<b>Westerman Preschool &amp; Family Center</b>	<ul style="list-style-type: none"> <li>• Head Start</li> <li>• Great Start Readiness Program</li> <li>• Early Childhood Special Ed</li> <li>• Early On</li> <li>• Community Ancillary Services (Speech Therapy, OT, etc.)</li> <li>• Tuition Preschool</li> </ul>	<b>395</b>
<b>TOTAL</b>		<b>459</b>

# Fall 2017 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs

	WIHI			ECA			WAVE		
Grade	2016	2017	# Change	2016	2017	# Change	2016	2017	# Change
9	37	35	(2)	-	4	4	-	-	-
10	40	34	(6)	10	21	11	6	1	(5)
11	31	33	2	22	12	(10)	2	5	3
12	33	31	(2)	32	28	(4)	12	5	(7)
<b>TOTAL</b>	<b>141</b>	<b>133</b>	<b>(8)</b>	<b>64</b>	<b>65</b>	<b>1</b>	<b>20</b>	<b>11</b>	<b>(9)</b>

225 Total WEOC Program Enrollment for 2016

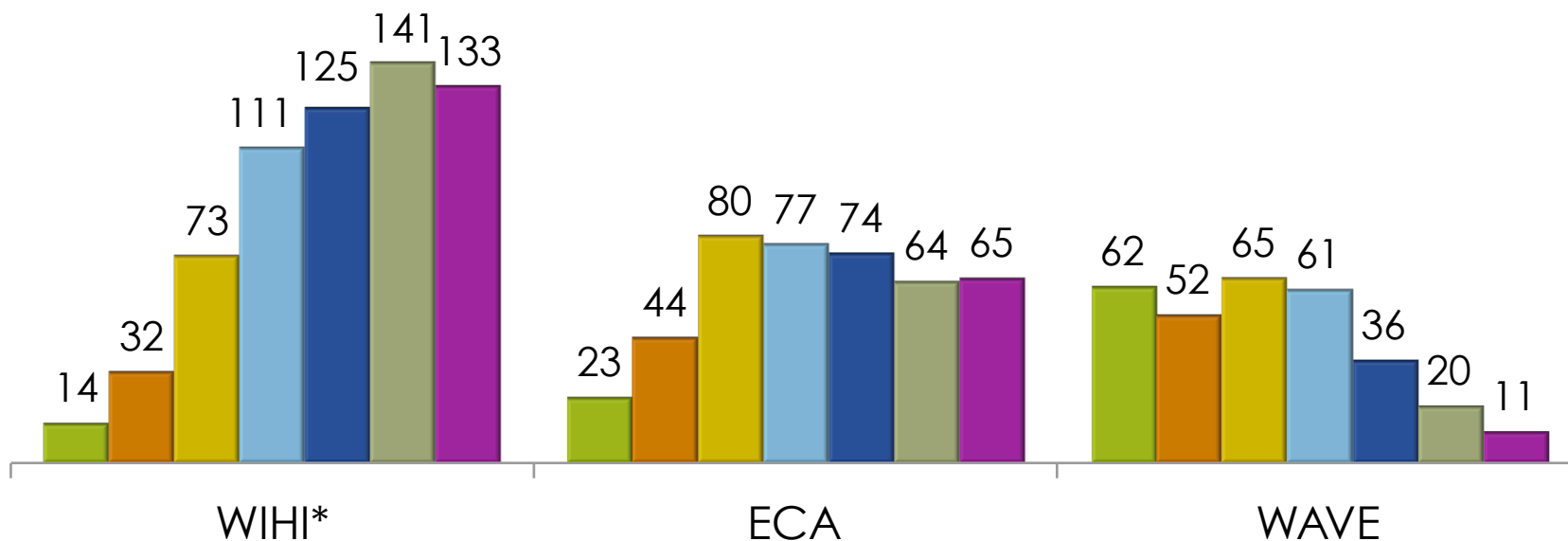
209 Total WEOC Program Enrollment for 2017



# Fall 2017 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs  
*6-year Enrollment*

2011 2012 2013 2014 2015 2016 2017



**\*WIHI fully implemented 2014/15  
(grades 9-12)**

# Fall 2017 Student Enrollment:

## New Schools of Choice Enrollment

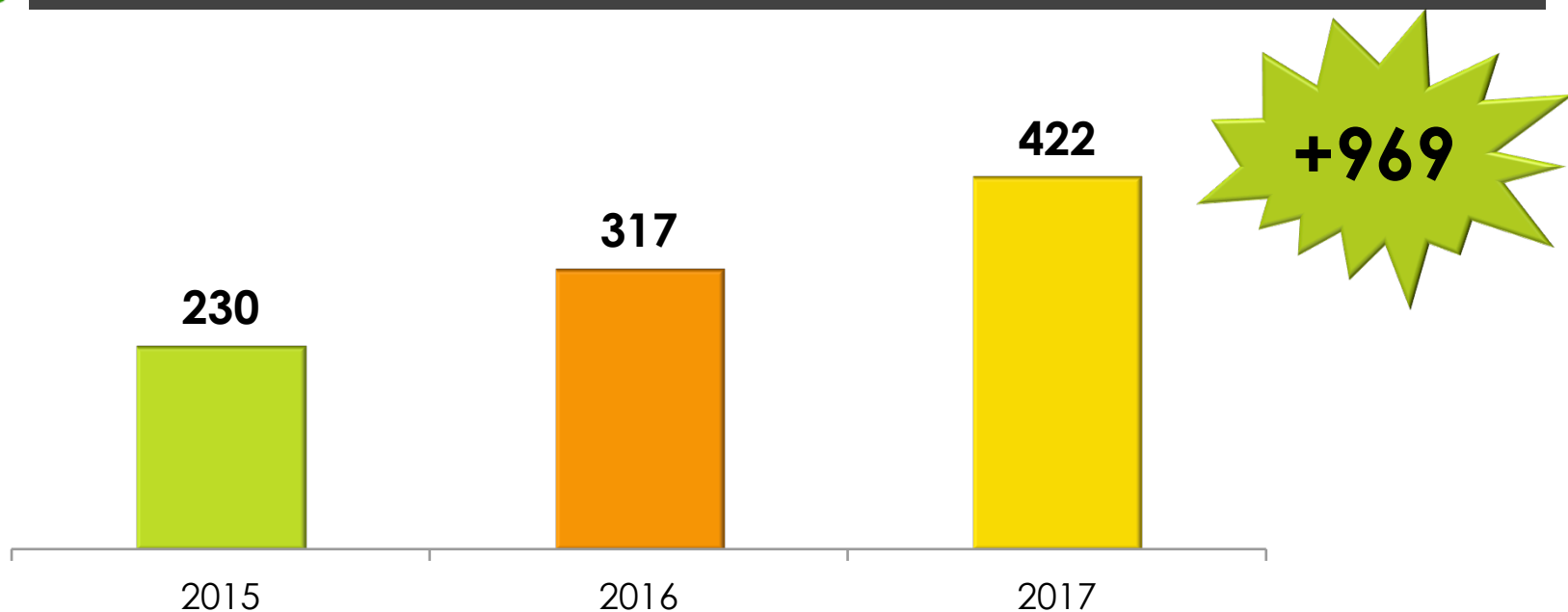
	2010	2011	2012	2013	2014	2015	2016	2017
Entered AAPS via SOC	51	133	142	84	280	347	333	<b>367</b>
<b>Previously enrolled in AAPS*</b>	N/A	N/A	N/A	32	106	73	112	<b>93</b>
<b>TOTAL SOC</b>	51	133	142	116	386	420	445	<b>460</b>

*\*Moved outside AAPS Boundaries*



## Student Mobility:

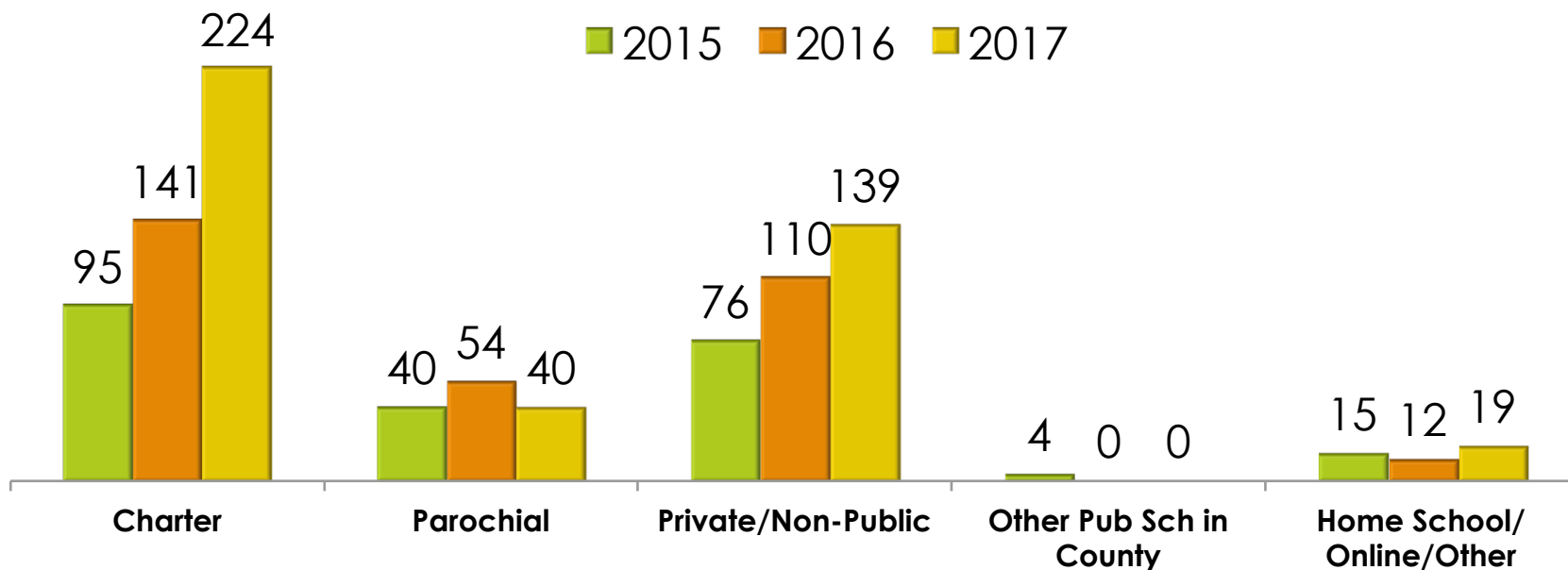
Newly Enrolled “from within” AAPS Boundaries



*Does not include Kindergarten*



## Student Mobility: Newly Enrolled “from within” AAPS Boundaries



# Arrivals



## Student Mobility:

New Students Enrolled Fall 2016-2017

*New Ann Arbor Residents*

### Entering from Inside County

	2016	2017
Chelsea	-	2
Dexter	3	7
Lincoln	5	12
Milan	2	1
Saline	11	4
Whitmore Lake	1	1
Ypsilanti	47	38
<b>TOTAL</b>	<b>69</b>	<b>65</b>

### Entering From Outside County

	2016	2017
Charter	17	8
Private	18	19
Other Public in Michigan	113	167
Out of Country	245	236
Out of State	247	214
Unknown	39	15
<b>TOTAL</b>	<b>679</b>	<b>659</b>



## Student Mobility: Students Departing AAPS

Departing To	2016			2017		
	Year End	July 1- Fall Count Day	TOTAL	Year End	July 1- Fall Count Day	TOTAL
Charter*	16	98	114	24	82	106
Home School*	5	19	24	4	11	15
In-county & WISD Public Schools	39	99	138	53	123	176
Moved Out of County	57	155	212	77	139	216
Moved Out of State	119	113	232	124	114	238
Moved Out of US	109	55	164	141	83	224
Private Schools	45	48	93	45	63	108
Other/Unknown	23	70	93	25	110	135
<b>TOTAL</b>	<b>413</b>	<b>657</b>	<b>1,070</b>	<b>493</b>	<b>725</b>	<b>1,218</b>

\*Destination can be geographically anywhere

# Fall 2017 Enrollment Highlights:

## Young Fives / Kindergarten

	2013	2014	2015	2016	2017	4-year Increase
Young Fives 20 Classrooms in 15 Schools*	30	132	161	228	302	<b>+272</b>
Kindergarten	1,164	1,274	1,271	1,299	1,269	<b>+105</b>
<b>Totals</b>	<b>1,194</b>	<b>1,406</b>	<b>1,432</b>	<b>1,527</b>	<b>1,571</b>	<b>+377</b>

\* Includes four Y5/K combined grades at Burns Park, Carpenter, Logan, Thurston Abbot (2), Allen, Bryant, Burns Park (1.5), Carpenter (.5), Dicken (2), Eberwhite, Haisley, King, Lakewood, Lawton, Logan (1.5), Mitchell, Pittsfield, Thurston (1.5)

# Fall 2017 Enrollment Highlights:

## Notable Increases by Grade

	2016	2017	Increase
3 <sup>rd</sup> Grade	1,209	1,330	121
8 <sup>th</sup> Grade	1,275	1,320	45
9 <sup>th</sup> Grade	1,443	1,519	76
11 <sup>th</sup> Grade	1,386	1,461	75



# Fall 2017 Enrollment Highlights:

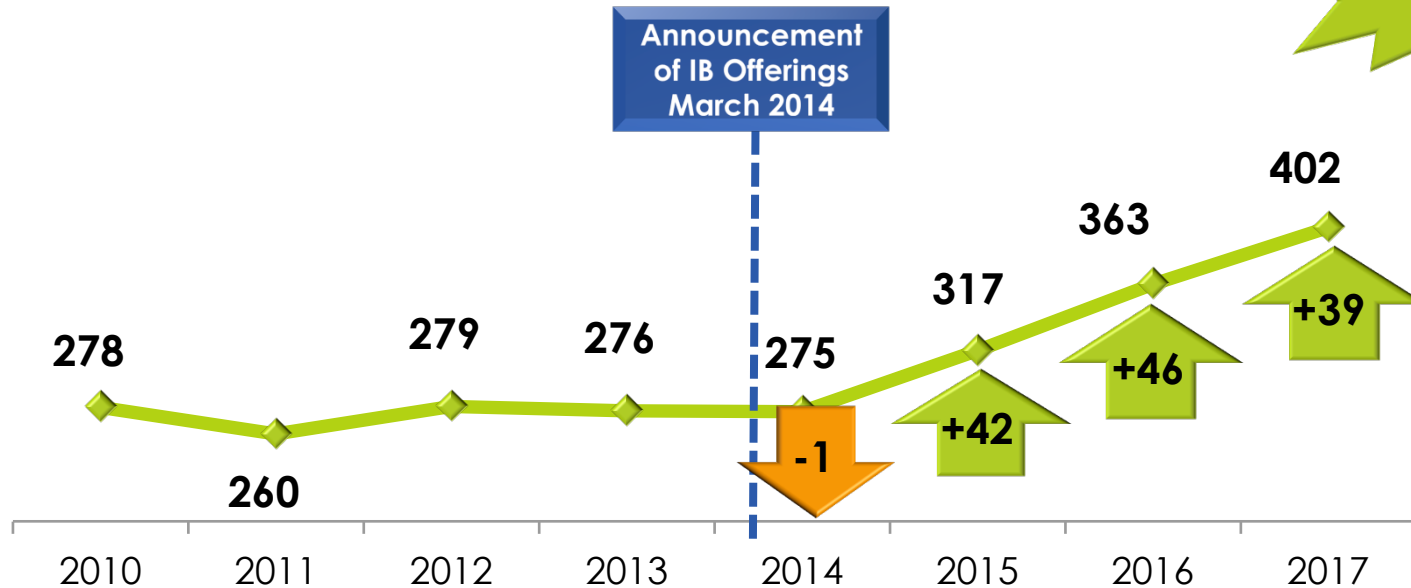
## Notable Increases by School

	2016	2017	Increase
<b>ELEMENTARY</b>			
Burns Park	468	521	<b>53</b>
Mitchell	363	402	<b>39</b>
Thurston	445	493	<b>48</b>
<b>MIDDLE SCHOOL</b>			
Forsythe	670	700	<b>30</b>
Scarlett	577	621	<b>44</b>
<b>HIGH SCHOOL</b>			
Huron	1,538	1,627	<b>89</b>



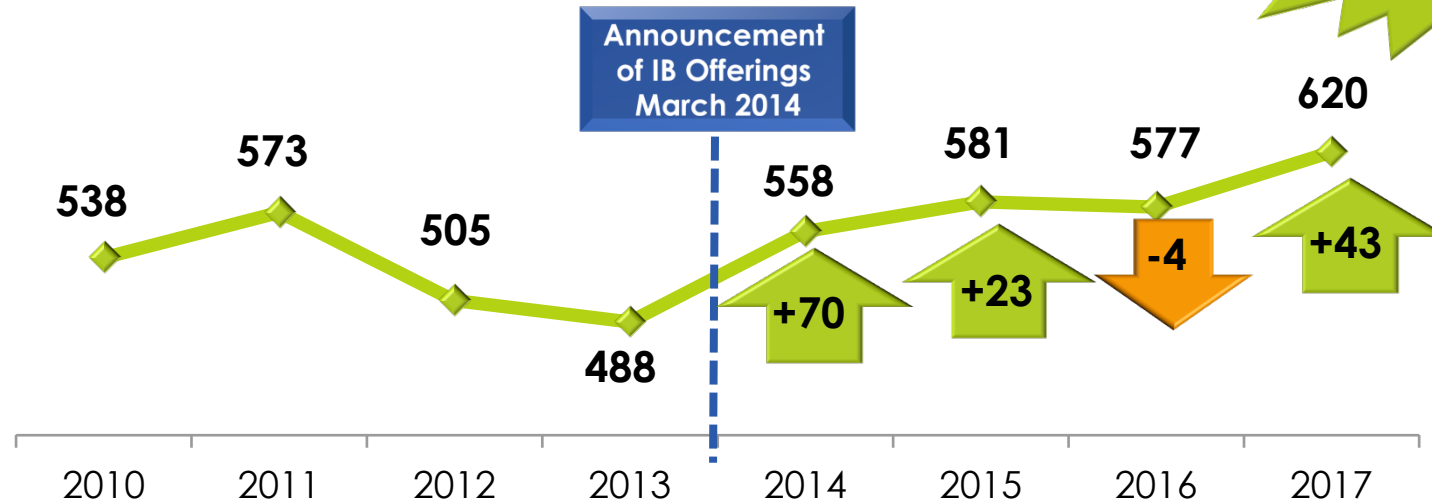
# Enrollment Highlights: Mitchell Elementary

**+127**  
Since 2013



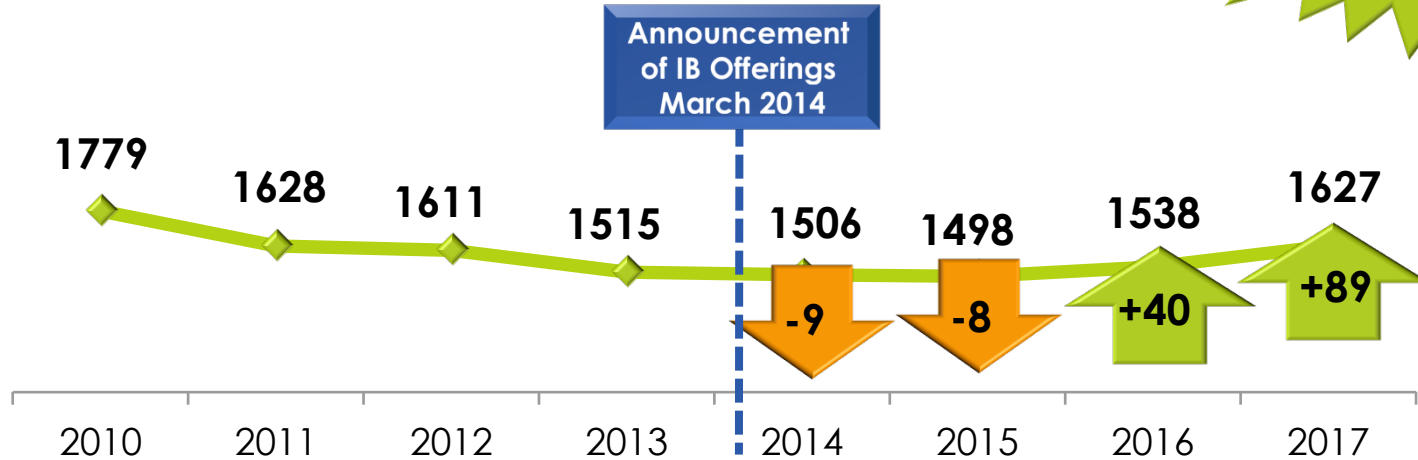
# Enrollment Highlights: Scarlett Middle School

**+132**  
Since 2013



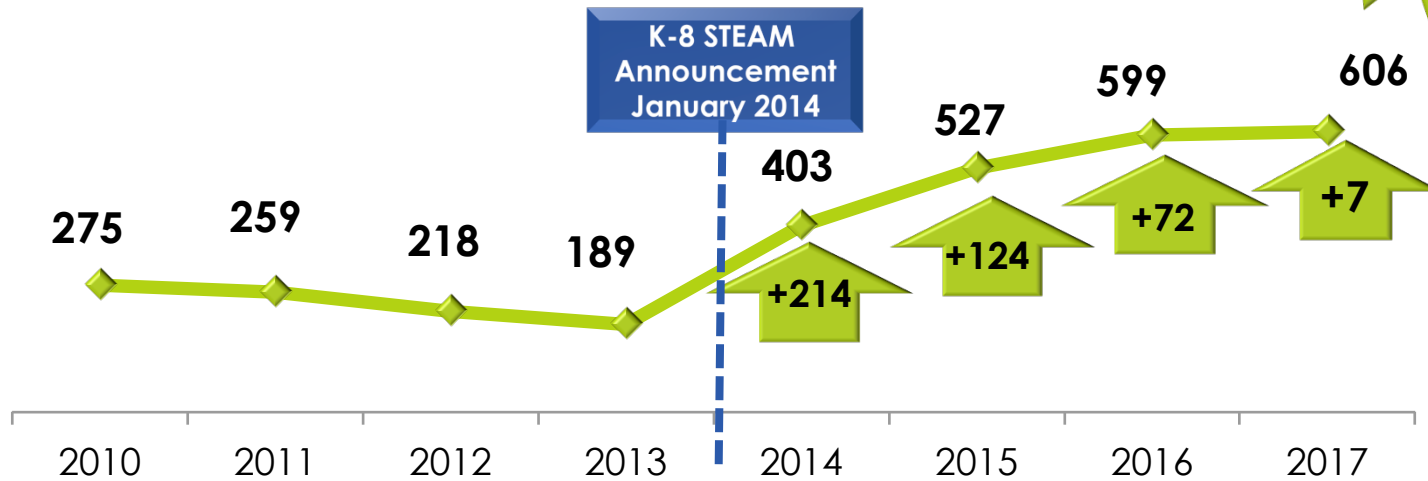
# Enrollment Highlights: Huron High School

**+112**  
Since 2013



# Enrollment Highlights: A2 STEAM @ Northside

**+417**  
Since 2013





# Fall 2017 Annual Class Size Report

# Class Size

## Young Fives

	2012	2013	2014	2015	2016	2017
Class Sizes Under Target (13-15)	100%	50%	0%	22%	43%	<b>25%</b>
(# of Classrooms)	(2)	(1)	(0)	(2)	(6)	<b>(5)</b>
Class Sizes Within Range (16-20)	0%	50%	100%	78%	57%	<b>75%</b>
(# of Classrooms)	(0)	(1)	(7)	(7)	(8)	<b>(15)</b>
<b>% of Class Sizes Under Target or Within Range</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

*Includes four Y5/K combined grades at Burns Park, Carpenter, Logan, Thurston*

**2017 Average Y5 Class Size = 15 Students**



# Class Size Kindergarten

	2012	2013	2014	2015	2016	2017
Class Sizes At or Under Target (23 & under)	75%	82%	82%	81%	71%	<b>91%</b>
(# of Classrooms)	(39)	(42)	(45)	(48)	(39)	<b>(53)</b>
Class Sizes Within Range* (24-26)	25%	18%	18%	19%	29%	<b>9%</b>
(# of Classrooms)	(13)	(9)	(10)	(11)	(16)	<b>(5)</b>
<b>% of Class Sizes Under Target or Within Range</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

\* Teacher Assistant is provided for class sizes over 23

**2017 Average Kindergarten Class Size = 22 Students**



# Class Size

## Elementary Grades 1 & 2

	2012	2013	2014	2015	2016	2017
Class Sizes Below Range (23 & Below)	59%	39%	71%	61%	91%	<b>60%</b>
(# of Classrooms)	(61)	(37)	(72)	(62)	(98)	<b>(67)</b>
Class Sizes Within Range (24-26)	29%	37%	24%	35%	8%	<b>37%</b>
(# of Classrooms)	(30)	(35)	(24)	(36)	(9)	<b>(41)</b>
Class Sizes Above Range (Above 26)	12%	24%	5%	4%	1%	<b>3%</b>
(# of Classrooms)	(13)	(23)	(5)	(4)	(1)	<b>(4)</b>
<b>% of Class Sizes Below or Within Range</b>	<b>88%</b>	<b>76%</b>	<b>95%</b>	<b>96%</b>	<b>99%</b>	<b>97%</b>

**2017 Average Gr 1 & 2 Class Size = 23 Students**

# Class Size

## Elementary Grades 3, 4 & 5

	2012	2013	2014	2015	2016	2017
Class Sizes Below Range (25 & Below)	67%	64%	66%	51%	56%	<b>71%</b>
(# of Classrooms)	(94)	(80)	(81)	(72)	(81)	<b>(115)</b>
Class Sizes Within Range (26-29)	26%	29%	25%	42%	43%	<b>29%</b>
(# of Classrooms)	(37)	(36)	(31)	(49)	(62)	<b>(47)</b>
Class Sizes Above Range (30-31)	7%	7%	8%	7%	1%	<b>0%</b>
(# of Classrooms)	(10)	(9)	(10)	(10)	(1)	<b>(0)</b>
<b>% of Class Sizes Below or Within Range</b>	<b>93%</b>	<b>93%</b>	<b>92%</b>	<b>93%</b>	<b>99%</b>	<b>100%</b>

**2017 Average Gr 3, 4 & 5 Class Size = 23.5 Students**

# Combined Grade Classes

## Elementary

	2012	2013	2014	2015	2016	2017
Combined Classes Grades 1-5*	13	18	6	5	3	0

\* Angell and AA Open not included where multi-grade by design

\* Does not include four Y5-K combined classes

# Class Size

## Middle School Grades 6-8\*

	2012	2013	2014	2015	2016	2017
Class Sizes Below Range (30 & Below)	70%	73%	69%	77%	84%	<b>87%</b>
(# of Classrooms)	(350)	(366)	(352)	(405)	(475)	<b>(510)</b>
Class Sizes Within Range (31-33)	25%	22%	27%	19%	14%	<b>12%</b>
(# of Classrooms)	(128)	(111)	(138)	(97)	(79)	<b>(68)</b>
Class Sizes Above Range (Above 33)	5%	5%	4%	4%	2%	<b>1%</b>
(# of Classrooms)	(24)	(25)	(21)	(23)	(12)	<b>(8)</b>
<b>% of Class Sizes Below or Within Range</b>	<b>95%</b>	<b>95%</b>	<b>96%</b>	<b>96%</b>	<b>98%</b>	<b>99%</b>

\* Core Classes only = English, Math, Science, Social Studies & World Language

# Class Size

## High School Grades 9-12\*

	2012	2013	2014	2015	2016	2017
Class Sizes Below Range (30 & Below)	60%	56%	64%	69%	75%	<b>77%</b>
(# of Classrooms)	(463)	(417)	(494)	(558)	(644)	<b>(689)</b>
Class Sizes Within Range (31-33)	24%	25%	23%	21%	19%	<b>16%</b>
(# of Classrooms)	(184)	(186)	(178)	(171)	(162)	<b>(145)</b>
Class Sizes Above Range (Above 33)	16%	19%	13%	10%	6%	<b>7%</b>
(# of Classrooms)	(128)	(144)	(100)	(84)	(54)	<b>(59)</b>
<b>% of Class Sizes Below or Within Range</b>	<b>84%</b>	<b>81%</b>	<b>87%</b>	<b>90%</b>	<b>94%</b>	<b>93%</b>

\* Core Classes only = English, Math, Science, Social Studies & World Language

# Considerations, Challenges and Next Steps...

- High rate of mobility is the nature of AAPS community
- Continual evaluation & consideration of short, middle, and long-term space needs with special focus on elementary
- Explore planning for locations where demand out-paces supply: Northeast, South and West
- Continue planning for new housing development (e.g. Textile, Platt, Jackson Rd)
- Board update on Growth/Development scheduled for January