



“Create flexible, inspiring learning spaces that support student voice and choice”



“Allow every child access to instrumental music”



“Ensure every auditorium space is safe, functional and aesthetically pleasing”



“Create a space where all children can play and all children want to play by engaging through universal design”



“Provide inviting spaces for students to play, learn and grow strong”



“Ensure students, staff, visitors and property remain protected and safe”



“Ensure a safe fleet of buses enhanced with safety and technology features”

## ANN ARBOR PUBLIC SCHOOLS

### 2015 BOND ADVISORY COMMITTEE PROCESS



### Our Advisory Teams

#### Classroom Environment

Dawn Linden, Merri Lynn Colligan, Lisa Bankey, Brady Baybeck, Andrea Bond, Rose Marie Callahan, Ché Carter, Michelle Crumm, Meg Fenech, Holly Heaviland, Connie Lareau, Peter Larson, Emile Lauzzana, Rebecca Lazarus, Gardiner Leverett, Tiffany Marrra, Molly Mason, Jerry Morrissey, Dan Nobel, Lindsay Pawlowski, Sarah Rentz, Maggi Rohde, Jackie Ross, Jeremy Rosenberg, Kathy Scarneccia, Suzanne Walsh

#### Performing Arts - Instruments

Robin Bailey, Victoria Devulder, Rachel Francisco, John Janevic, Kate Robertson, Jessica Webster Sendra, John McLaughlin Williams, Tim Wilkins

#### Performing Arts – Auditoriums

Robin Bailey, Brice O’Neal, Britain Woodman, Bruce Doughten, Kathy Houser, Karen Siegel

#### Playgrounds

Dawn Linden, Melita Alston, Frank Commiskey, Roberta Heyward, Gregg Horvath, Liz Marek, Patricia Memmott, Anupama Pal

#### Athletic Fields

Jenna Bacolor, Patty Barry, Dottie Davis, Dane Dresch, Katie Hamilton, Eric Herbert, Ann Lampkin-Williams, Josh Landefeld, James Piazza, Sam Rosewig, Deak Swearingen, Sean Williams, Moira Yuhas

#### Secure Entrance Upgrades

Merri Lynn Colligan, Jen Hein, Jae Hotaling, Mike Humberger, Rick Scott

#### School Buses

Marios Demetriou, John Nikolich, Amy Wolfe, Raahi Jamil, Officer Jamie Adkins, Gerald Vazquez, Barb Byers, Martine Perreault, Bill DeGrout









# 2015 Bond Projects

April 2017 Update

In May 2015 AAPS voters approved a Bond issue to raise \$33 million to provide necessary upgrades and enhancements to Classrooms, Performing Arts, Playgrounds, Athletic Fields, Security and Buses - at no additional levy to taxpayers due to historically low interest rates.

Ongoing updates and enhancements to our schools strengthen our educational programs and allow us to provide the best opportunities for all of our students!

Thank You AAPS Voters!

Work Completed	Work in Planning/Progress	Next Steps & Recommendations In Excess of 2015 Bond★
<b>Classroom Environment - \$10M</b> <i>Provide district-wide furniture enhancements</i>		
<input checked="" type="checkbox"/> <i>Model Classrooms:</i> All Middle Schools, AAOpen, Bryant, Dicken, Haisley, Huron, King, Lawton, Logan, Skyline <input checked="" type="checkbox"/> <i>PLTW Labs</i> ®: All Middle Schools, AAOpen, A2STEAM, Community, Huron <input checked="" type="checkbox"/> <i>Full School:</i> Allen, Mitchell, A2STEAM <b>\$1.1M</b>	<input type="checkbox"/> Create tech-infused, collaborative common space in all remaining schools <input type="checkbox"/> Install core classroom furniture enhancements beginning Spring 2017 <input type="checkbox"/> Replace all furniture beyond repair <b>\$8.9M</b>	<ul style="list-style-type: none"> <li>➤ Furnish additional classroom areas, such as Exploratories/Electives</li> <li>➤ Refurnish common areas, such as Cafeterias, Media Centers, etc.</li> <li>➤ Establish replacement cycle and funding stream</li> </ul> 
<b>Performing Arts: Instruments - \$3M</b> <i>Replace large and specialty instruments and school pianos; purchase instruments to meet the needs of all schools</i>		
<input checked="" type="checkbox"/> Assessed, prioritized and identified all musical instruments and pianos for purchase	<input type="checkbox"/> Purchase more than 5,000 musical instruments, including new pianos, to be in use in our music classrooms and auditoriums beginning Fall 2017 <b>\$3M</b>	<ul style="list-style-type: none"> <li>➤ Establish replacement cycle and funding stream</li> </ul> 
<b>Performing Arts: Auditoriums - \$1M</b> <i>Address basic needs at all levels: Safety, sound, light, aesthetics, curtains</i>		
<input checked="" type="checkbox"/> Replaced Huron auditorium air handling unit <b>\$230K</b>	<input type="checkbox"/> Install LED safety lights on stages <input type="checkbox"/> Replace screens, sound systems, curtains & rigging <b>\$770K</b>	<ul style="list-style-type: none"> <li>➤ Install upgrades to sound and lighting systems</li> </ul> <b>\$3M</b> 
<b>Playground Upgrades - \$1.6M</b> <i>Upgrade play structures and equipment at preK and elementary schools (\$65K allocation per school)</i>		
<input checked="" type="checkbox"/> Installed and resurfaced playgrounds at Burns Park, Bryant, Carpenter, A2STEAM <b>\$200K</b>	<input type="checkbox"/> Plan and identify equipment with school teams their communities <b>\$1.4M</b>	<ul style="list-style-type: none"> <li>➤ Add \$125K per school to complete playground upgrades to include: removal of old structures, installation of new structures incorporating universal design, resurfacing</li> </ul> <b>\$2.7M</b> 
<b>Athletic Fields - \$1M</b> <i>Provide safe, flat green space at all pre-K, elementary &amp; K-8 schools; Refurbish athletic fields and facilities</i>		
<input checked="" type="checkbox"/> Refurbished Clague walking trail <input checked="" type="checkbox"/> Refurbished Tappan ball diamonds and fencing <b>\$160K</b>	<input type="checkbox"/> Refurbish soccer fields, ball diamonds, and tennis courts throughout the district <b>\$840K</b>	<ul style="list-style-type: none"> <li>➤ Replace artificial turf at high schools</li> <li>➤ Repair/replace bleachers at high schools</li> <li>➤ Replace elementary school black top as needed</li> <li>➤ Replace track surfaces at high schools</li> </ul> <b>\$5M</b> 
<b>Secure Entrance Upgrades - \$5M</b> <i>Install surveillance, safety and deterrence systems in all schools</i>		
<input checked="" type="checkbox"/> Installed security video storage <input checked="" type="checkbox"/> Installed interior and exterior security cameras <input checked="" type="checkbox"/> Replaced door entry systems: Skyline, PreK and Allen <b>\$2.4M</b>	<input type="checkbox"/> Upgrade door entry systems for ADA/DHH compliance at remaining schools <b>\$2.6M</b>	<ul style="list-style-type: none"> <li>➤ Repair and improve network fiber between buildings</li> <li>➤ Connect secondary network operation center</li> <li>➤ Enhance wireless connectivity</li> </ul> <b>\$15M</b>  
<b>School Buses - \$10.4M</b> <i>Replace aging bus fleet; enhanced safety, GPS, surveillance, and environmental enhancements</i>		
<input checked="" type="checkbox"/> Purchased 48 buses <b>\$4.6M</b>	<input type="checkbox"/> Purchase 68 buses over 3 years <b>\$5.8M</b>	<ul style="list-style-type: none"> <li>➤ Upgrade fleet with wireless and enhanced GPS systems</li> <li>➤ Establish replacement cycle and funding stream</li> </ul> 

★ Work is dependent on evaluation of current condition  
 ♦ Multiple revenue streams used to complete project