

**General Fund Resolution**  
**Resolution for Adoption by the Board of Education**  
**Public Schools of the City of Ann Arbor**  
**General Fund FY 2018/19 Final Amended Budget, Adopted June 19, 2019**

**RESOLVED**, that this resolution shall be the General Appropriations of the General Fund for the Public Schools of the City of Ann Arbor for the fiscal year 2018/19.

**A RESOLUTION** to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Public Schools of the City of Ann Arbor.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Public Schools of the City of Ann Arbor for the fiscal year 2018/19 is as follows:

**REVENUE**

Local Sources	\$ 91,275,758
State Sources	125,757,785
Federal Sources	8,559,158
Interdistrict Sources	32,013,813
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 257,606,514</b>

FUND BALANCE AS OF JULY 1, 2018	18,360,251
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 275,966,765</b>

**BE IT FURTHER RESOLVED**, that \$259,618,191 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES and TRANSFERS**

Basic Programs	\$ 119,793,852
Added Needs	35,558,346
Adult & Continuing Education	407,875
Pupil Support Services	31,248,623
Instructional Staff Services Support	13,864,190
General Administration	2,759,883
School Administration	16,387,947
Business Services	2,359,183
Operations & Maintenance	17,236,834
Transportation	9,835,396
Central Support Services	6,043,679
Athletics	2,976,812
Community Services	1,100,331
Other Financing Uses	45,240
<b>EXPENDITURES TOTAL</b>	<b>\$ 259,618,191</b>

<b>FUND BALANCE</b>	
FUND BALANCE AT JUNE 30, 2019 (Projected)	16,348,574
<b>TOTAL APPROPRIATED</b>	<b>\$ 275,966,765</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent and Assistant Superintendent make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

**BE IT FURTHER RESOLVED**, that the Superintendent and Assistant Superintendent for Finance and Operations are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

**This appropriation resolution is to take immediate effect.**

---

On the motion of Trustee Lazarus and seconded by Trustee Gaylor the above Resolution was presented to the Board of Education.

AYES: 7 NAYS: 0 ABSENT: 0

**RESOLUTION DECLARED:** adopted

I, the undersigned, Secretary of the Board of Education of the Public Schools of the City of Ann Arbor, do certify that the foregoing is a conforming copy of the Resolution adopted by the said Board of Education at a regular meeting on June 19, 2019, at Forsythe Middle School, Ann Arbor, Michigan.

Jeffrey Gaylor  
Board of Education Secretary

DATE: June 19, 2019

CITY OF ANN ARBOR  
COUNTY OF WASHTENAW  
STATE OF MICHIGAN

Johanna L. Melangton  
NOTARY

JOHANNA L. MELANGTON  
NOTARY PUBLIC - STATE OF MICHIGAN  
COUNTY OF WASHTENAW  
My Commission Expires July 24, 2021  
Acting in the County of Washtenaw