RESOLVED, that this resolution shall be the General Appropriations of the General Fund for the Public Schools of the City of Ann Arbor for the fiscal year 2018/19.

A RESOLUTION to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Public Schools of the City of Ann Arbor.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Public Schools of the City of Ann Arbor for the fiscal year 2018/19 is as follows:

**REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Sources</td>
<td>$ 91,275,758</td>
</tr>
<tr>
<td>State Sources</td>
<td>125,757,785</td>
</tr>
<tr>
<td>Federal Sources</td>
<td>8,559,158</td>
</tr>
<tr>
<td>Interdistrict Sources</td>
<td>32,013,813</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE AND INCOMING TRANSFERS</strong></td>
<td><strong>$ 257,606,514</strong></td>
</tr>
</tbody>
</table>

**FUND BALANCE AS OF JULY 1, 2018**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,360,251</td>
</tr>
</tbody>
</table>

**TOTAL AMOUNT AVAILABLE TO APPROPRIATE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>275,966,765</td>
</tr>
</tbody>
</table>

BE IT FURTHER RESOLVED, that $259,618,191 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES and TRANSFERS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Programs</td>
<td>$ 119,793,852</td>
</tr>
<tr>
<td>Added Needs</td>
<td>35,558,346</td>
</tr>
<tr>
<td>Adult &amp; Continuing Education</td>
<td>407,875</td>
</tr>
<tr>
<td>Pupil Support Services</td>
<td>31,248,623</td>
</tr>
<tr>
<td>Instructional Staff Services Support</td>
<td>13,864,190</td>
</tr>
<tr>
<td>General Administration</td>
<td>2,759,883</td>
</tr>
<tr>
<td>School Administration</td>
<td>16,387,947</td>
</tr>
<tr>
<td>Business Services</td>
<td>2,359,183</td>
</tr>
<tr>
<td>Operations &amp; Maintenance</td>
<td>17,236,834</td>
</tr>
<tr>
<td>Transportation</td>
<td>9,835,396</td>
</tr>
<tr>
<td>Central Support Services</td>
<td>6,043,679</td>
</tr>
<tr>
<td>Athletics</td>
<td>2,976,812</td>
</tr>
<tr>
<td>Community Services</td>
<td>1,100,331</td>
</tr>
<tr>
<td>Other Financing Uses</td>
<td>45,240</td>
</tr>
<tr>
<td><strong>EXPENDITURES TOTAL</strong></td>
<td><strong>$ 259,618,191</strong></td>
</tr>
</tbody>
</table>

**FUND BALANCE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FUND BALANCE AT JUNE 30, 2019 (Projected)</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATED**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 275,966,765</td>
</tr>
</tbody>
</table>
BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent and Assistant Superintendent make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Assistant Superintendent for Finance and Operations are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take immediate effect.

On the motion of Trustee Lazarus and seconded by Trustee Gauvreau, the above Resolution was presented to the Board of Education.

AYES: 7  NAYS: 0  ABSENT: 0

RESOLUTION DECLARED: adopted

I, the undersigned, Secretary of the Board of Education of the Public Schools of the City of Ann Arbor, do certify that the foregoing is a conforming copy of the Resolution adopted by the said Board of Education at a regular meeting on June 19, 2019, at Forsythe Middle School, Ann Arbor, Michigan.

[Signature]
Board of Education Secretary

DATE: June 19, 2019
CITY OF ANN ARBOR
COUNTY OF WASHTENAW
STATE OF MICHIGAN

[Signature]
NOTARY

[Seal]
JOHANNA L. MELANGTON
NOTARY PUBLIC - STATE OF MICHIGAN
COUNTY OF WASHTENAW
My Commission Expires July 24, 2021
Acting in the County of Washtenaw