

ANN ARBOR PUBLIC SCHOOLS
ESSER I GRANT EXPENDITURE SUMMARY

FY21 Expenditures

Categories

Basic Functions:	
<i>Software licenses fees</i>	\$94,680.30
<i>Educational supplies provided to students</i>	\$16,680.00
Added Needs:	
<i>Software licenses fees</i>	\$35,017.90
<i>Educational supplies provided to students</i>	\$8,983.64
Support Services - Instructional:	
<i>Providing educational technical and curriculum support to students during virtual learning</i>	\$735,981.10
<i>Software licenses fees and professional development for staff</i>	\$212,269.56
<i>Educational supplies provided to students</i>	\$12,450.00
Transportation:	
<i>Transporting meals to families during pandemic</i>	\$147,515.46
Central:	
<i>Supplies to support remote communication and work</i>	\$105.57
Community Activities:	
<i>Supplies to support remote communication and work</i>	\$2,225.47
Indirect Costs:	
<i>Indirect Costs allocated to ESSER I grant</i>	\$25,834.00
Total Grant	\$1,291,743.00