

ANN ARBOR PUBLIC SCHOOLS

ESSER II GRANT EXPENDITURES SUMMARY

Categories

Basic Functions:	
<i>Provided virtual education programs to students for continuity of instruction</i>	\$ 1,834,859
Support Services - Instructional:	
<i>Supplies, equipment and services to support K-12 virtual and in-person instruction</i>	\$ 3,390,882
School Administration:	
<i>Provided leadership and professional support to staff and students for virtual program</i>	\$ 225,008
Operations:	
<i>PPE supplies for students and staff</i>	\$ 69,219
Central:	
<i>Technology staff, services, and support for continuity of instruction and operations</i>	\$ 739,053
Indirect Costs:	
<i>Indirect Costs allocated to ESSER II grant</i>	\$ 72,844
Total Grant	\$ 6,331,865