



Student Enrollment Fall 2022 Annual Report

Board of Education
December 7, 2022

ANN ARBOR PUBLIC SCHOOLS
LEAD. CARE. INSPIRE.



2022 Fall Student Enrollment Annual Report

Student Enrollment Report

- ❖ Overall Student Count (headcount)
- ❖ Fall Student Enrollment by Level
- ❖ WISD County Consortium Program Enrollment
- ❖ Student Mobility
- ❖ Schools of Choice Student Enrollment
- ❖ 2022 Student Enrollment Highlights
- ❖ Next Steps



16,993

Student Enrollment at all Y5-12 Campuses

Includes students enrolled in Washtenaw Educational Options Consortium (WEOC) and other programs

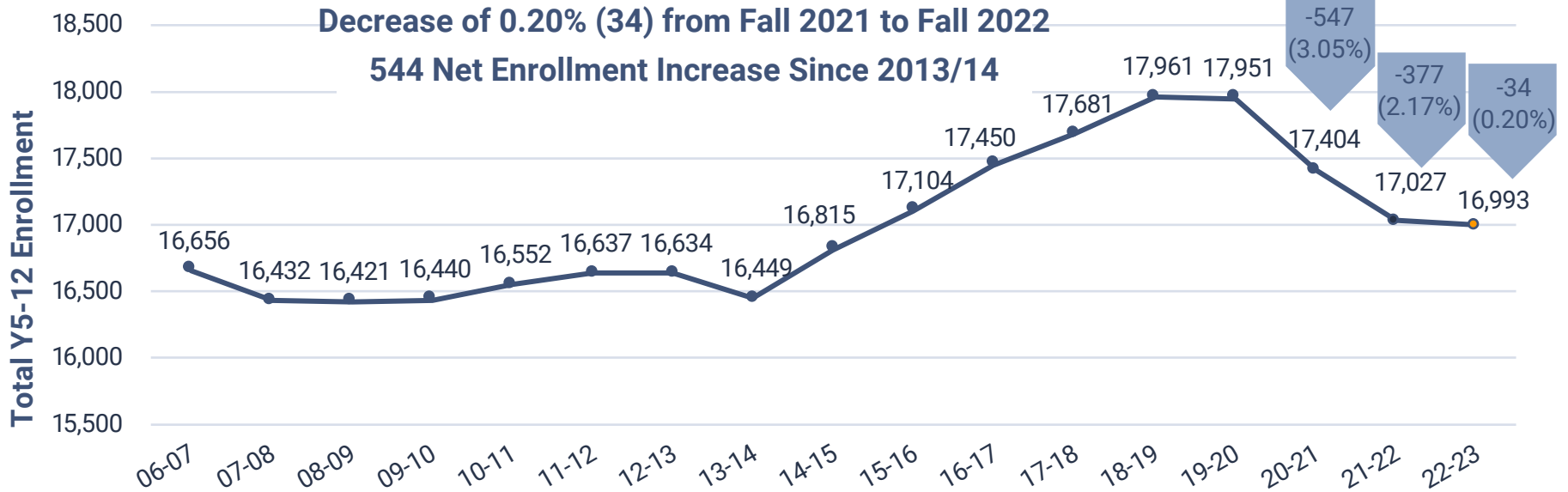
359

Preschool Student Enrollment

17,352

Total Student Enrollment Fall 2022

Fall 2022 Student Enrollment by School Year



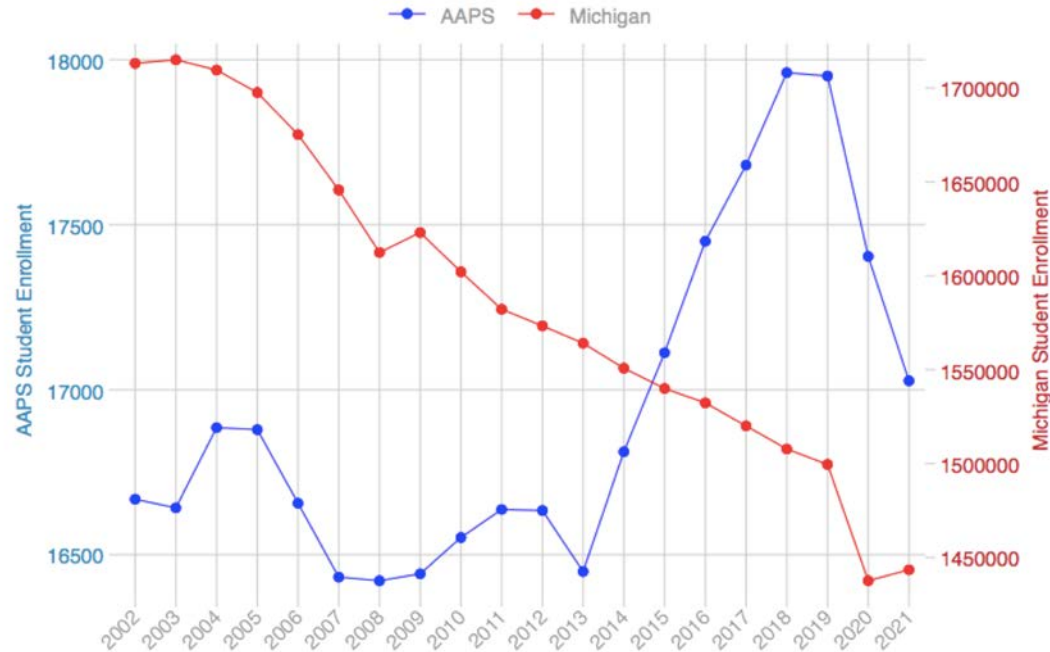
- 1) Headcount, not FTE, represents actual count
- 2) Preschool is not included

AAPS / Michigan Student Enrollment 2002-03 through 2021-22

From 2002-2021:

AAPS enrollment increased by 359 students (+2.2%)

Michigan enrollment decreased by 2,695,709 students (-15.7%)



1) Preschool is not included

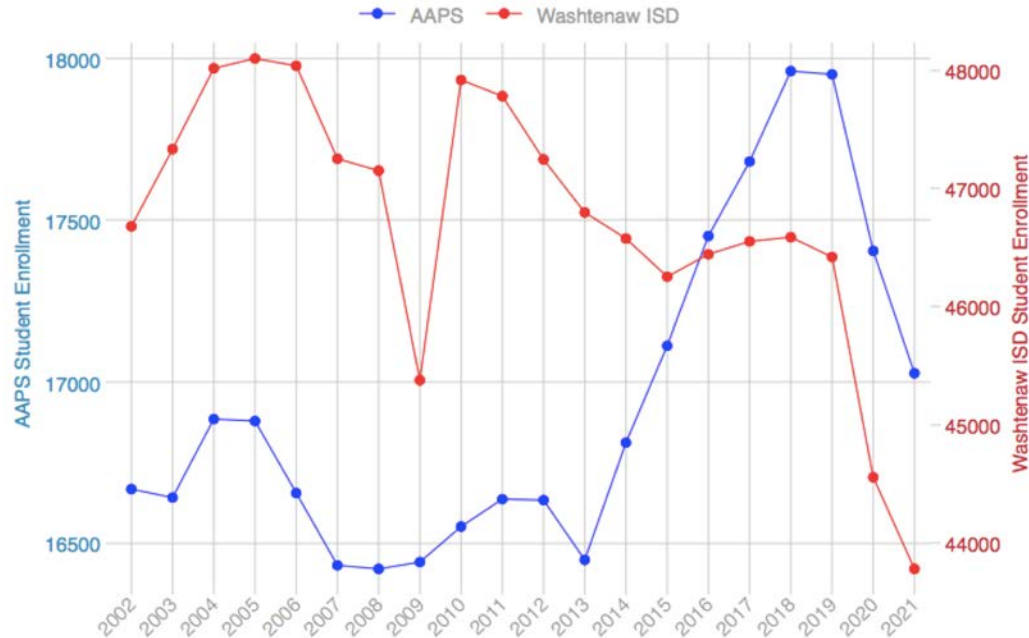
2) Sources: mischooldata.org and AAPS Teaching & Learning Research

AAPS / Washtenaw ISD Student Enrollment 2002-03 through 2021-22

From 2002-2021:

AAPS enrollment increased by 359 students (+2.2%)

Washtenaw enrollment decreased by 2,899 students (-6.2%)

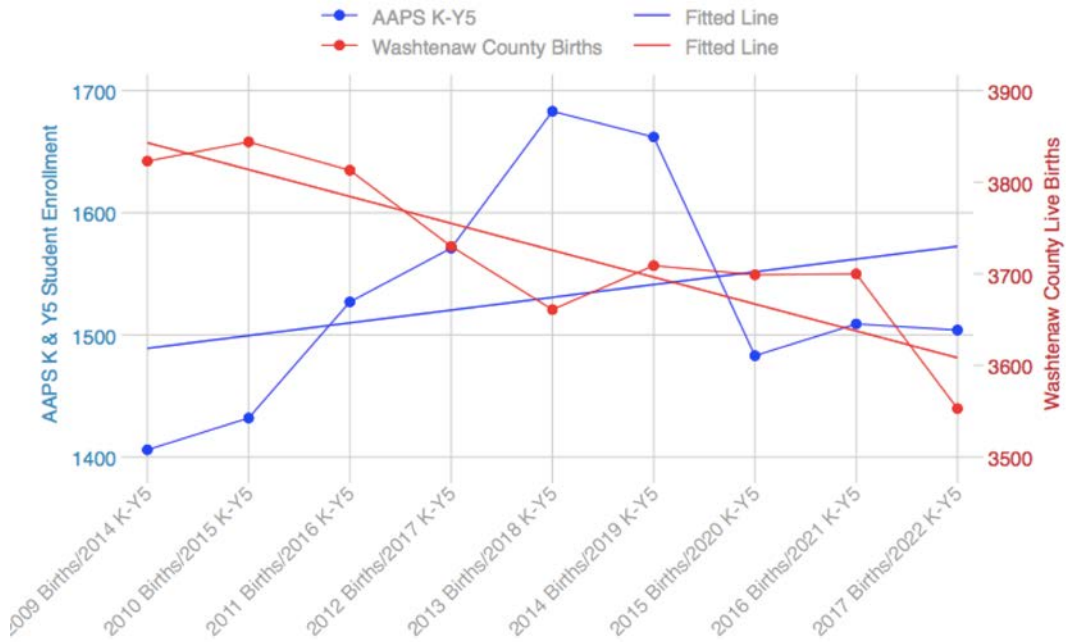


1) Preschool is not included

2) Sources: mischooldata.org and AAPS Teaching & Learning Research

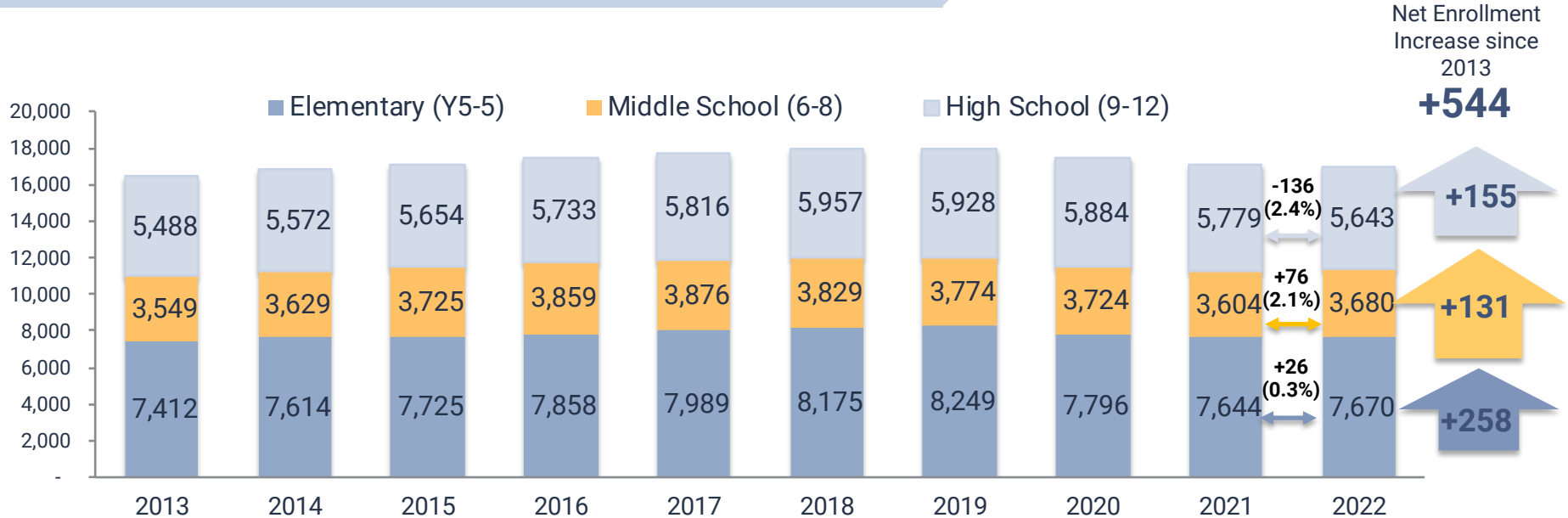
AAPS Kindergarten and Y5 Enrollment/Washtenaw County Live Births (+5 years)

From 2014-2022, AAPS K-Y5 enrollment increased by 99 students (+7.0%)
From 2009-2017, Washtenaw County Births decreased by 270 children (-7.1%)



1) Sources: Michigan Department of Health and Human Services and AAPS Teaching & Learning Research

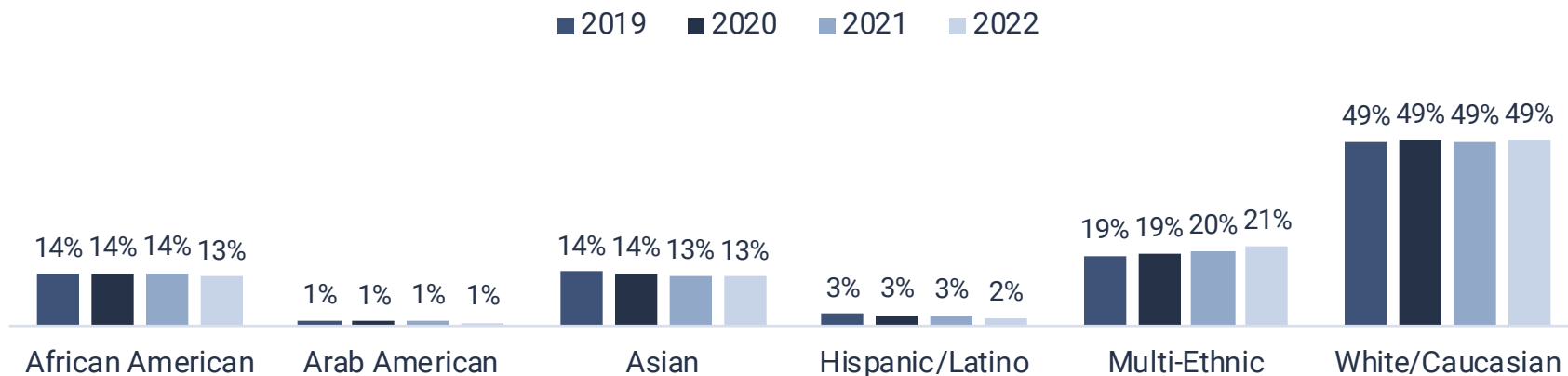
Fall 2022 Student Enrollment Y5-12 by Level



- 1) Headcount, not FTE, represents actual count
- 2) Preschool is not included

Fall 2022 Student Enrollment: 3 Year Comparison

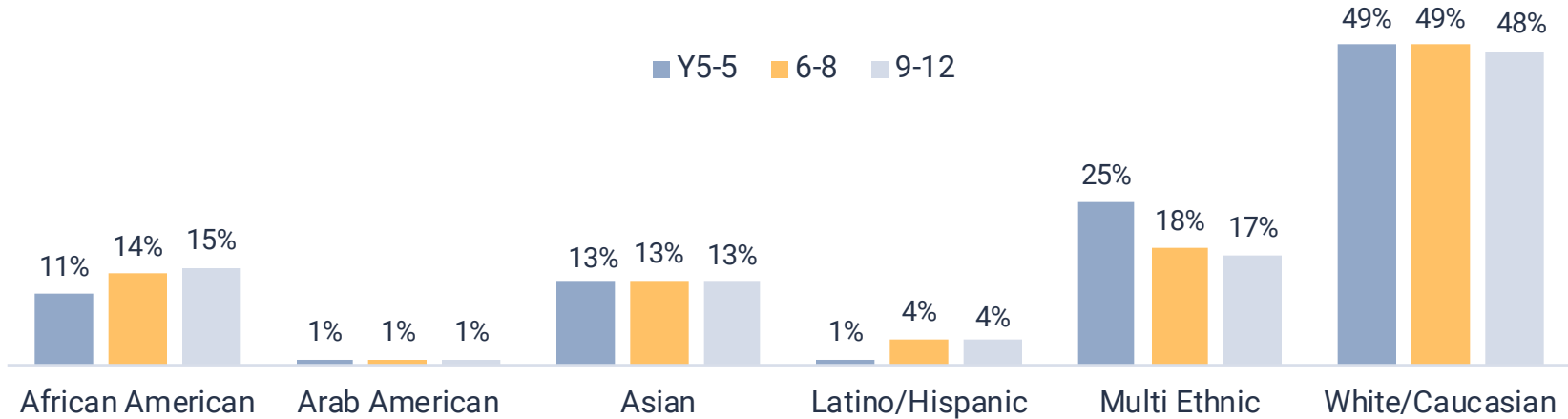
Y5-12 Student Race/Ethnicity



- 1) Race/Ethnicity is self-reported by parents at time of enrollment
- 2) Does not include Preschool or WEOC students
- 3) "Native American", "Native Hawaiian/Pacific Islander" and "Other" represent less than 1% and are not shown on this graph

Fall 2022 Student Enrollment: Current Year

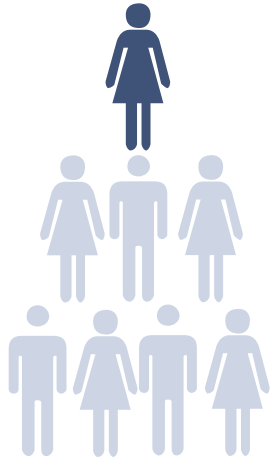
Y5-12 Student Race/Ethnicity by Level: Elementary, Middle, High School



- 1) Race/Ethnicity is self-reported by parents at time of enrollment
- 2) Does not include Preschool or WEOC students
- 3) "Native American", "Native Hawaiian/Pacific Islander" and "Other" represent less than 1% and are not shown on this graph

Fall 2022 Y5-12 Student Enrollment Representation

about
1 in 8
Special
Needs (IEP)
(13%)



about
1 in 4
from homes
impacted by
poverty
(25%)



about
1 in 10
Language
other than
English is
the first
language
spoken
(10%)

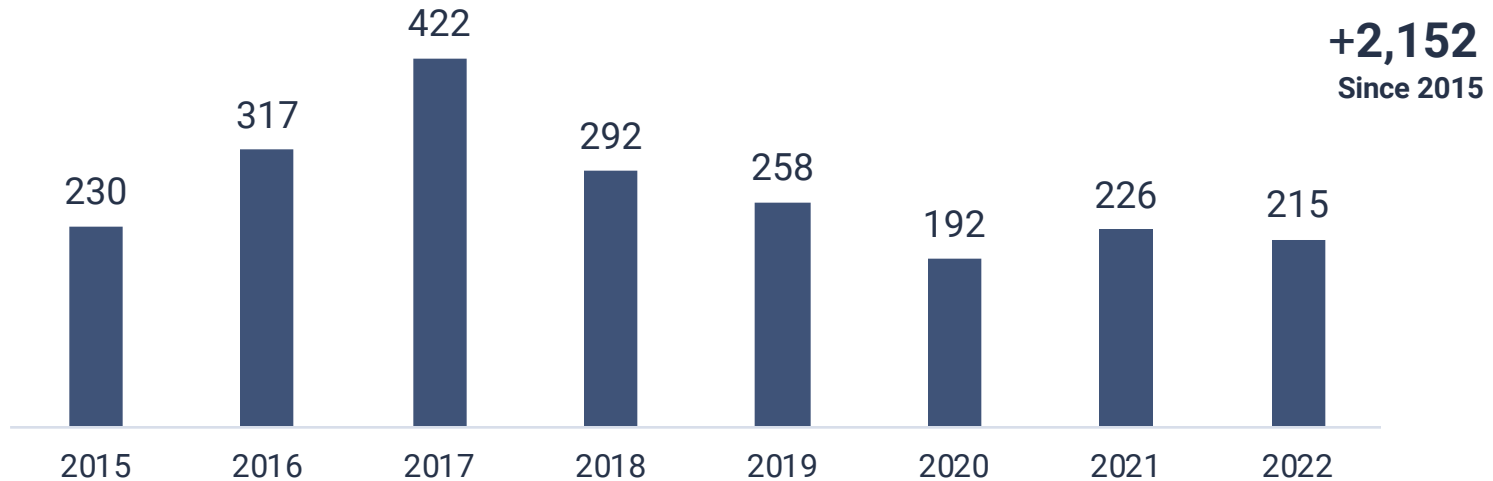
1) Does not include Preschool or WEOC Students

Fall 2022 Student Enrollment: Y5 & Kindergarten

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Young Fives (Y5) In all elementary and K-8 schools	30	132	161	228	302	345	358	283	284	311
Kindergarten	1,164	1,274	1,271	1,299	1,269	1,338	1,304	1,200	1,225	1,193
Totals	1,194	1,406	1,432	1,527	1,571	1,683	1,662	1,483	1,509	1,504

Fall 2022 Student Mobility – ARRIVALS

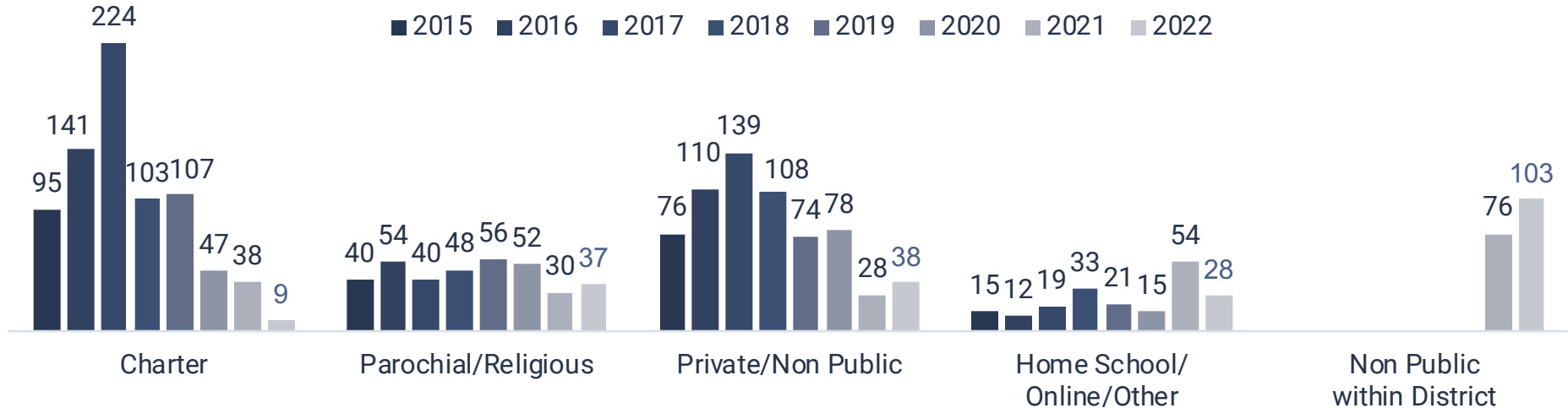
Total Newly Enrolled 1st-12th Grade Students Entering from within AAPS Attendance Boundaries



Fall 2022 Student Mobility – ARRIVALS

Newly Enrolled 1st-12th Grade Students

Entering from *within* AAPS Attendance Boundaries – Arriving *From*



Fall 2022 Student Mobility – ARRIVALS

New Ann Arbor Residents

Newly Enrolled 1st-12th Grade Students

Entering From INSIDE County

	2017	2018	2019	2020	2021	2022
Chelsea	2	4	0	0	0	0
Dexter	7	6	6	5	4	1
Lincoln	12	11	5	0	2	3
Manchester	0	3	0	1	1	0
Milan	1	4	3	1	2	2
Saline	4	4	6	10	1	3
Whitmore Lake	1	0	1	1	0	0
Ypsilanti	38	45	33	35	14	16
Other Public in County					63	54
TOTAL	65	77	54	53	87	79

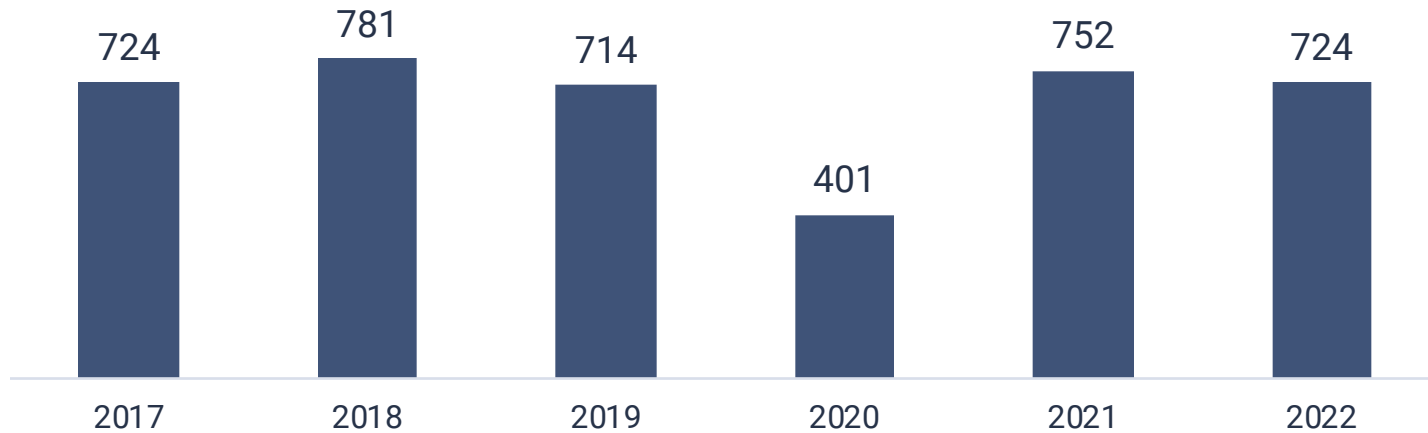
Entering From OUTSIDE County

	2017	2018	2019	2020	2021	2022
Charter	8	5	7	7	60	130
Private	19	13	23	15	46	40
Other Public in MI	167	169	141	87	178	122
Out of Country	236	247	233	67	148	162
Out of State	214	266	244	168	233	181
Unknown	15	4	12	4	0	10
TOTAL	659	704	660	348	665	645

Fall 2022 Student Mobility – ARRIVALS

New Ann Arbor Residents

Newly Enrolled 1st-12th Grade Students Student Enrollment of New Residents (from inside and outside County)



Fall 2022 Student Enrollment

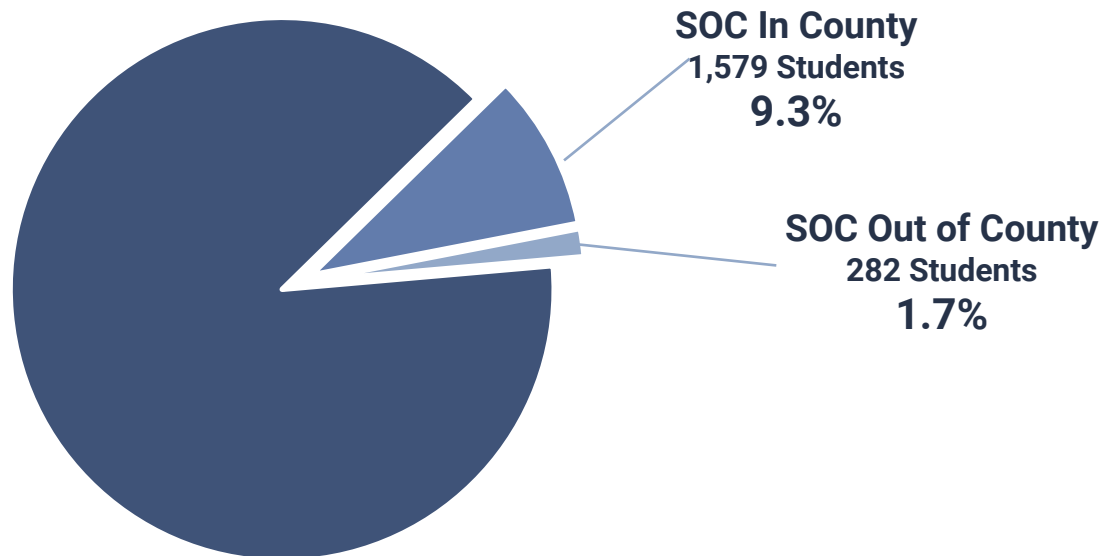
New Schools of Choice Enrollment

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Entered AAPS via SOC	51	133	142	84	280	347	333	367	393	282	232	284	276
Previously enrolled in AAPS ¹	N/A	N/A	N/A	32	106	73	112	93	118	138	92	124	82
Total Schools of Choice Enrollment	51	133	142	116	386	420	445	460	511	420	324	408	358

1) Moved outside AAPS boundaries and remained in district through Schools of Choice.

Fall 2022 Student Enrollment

Residency



- 1) This chart represents 16,993 total students and does not include Preschool students
- 2) NRCE = Non Resident Children of Employees. This number also includes students released from other districts

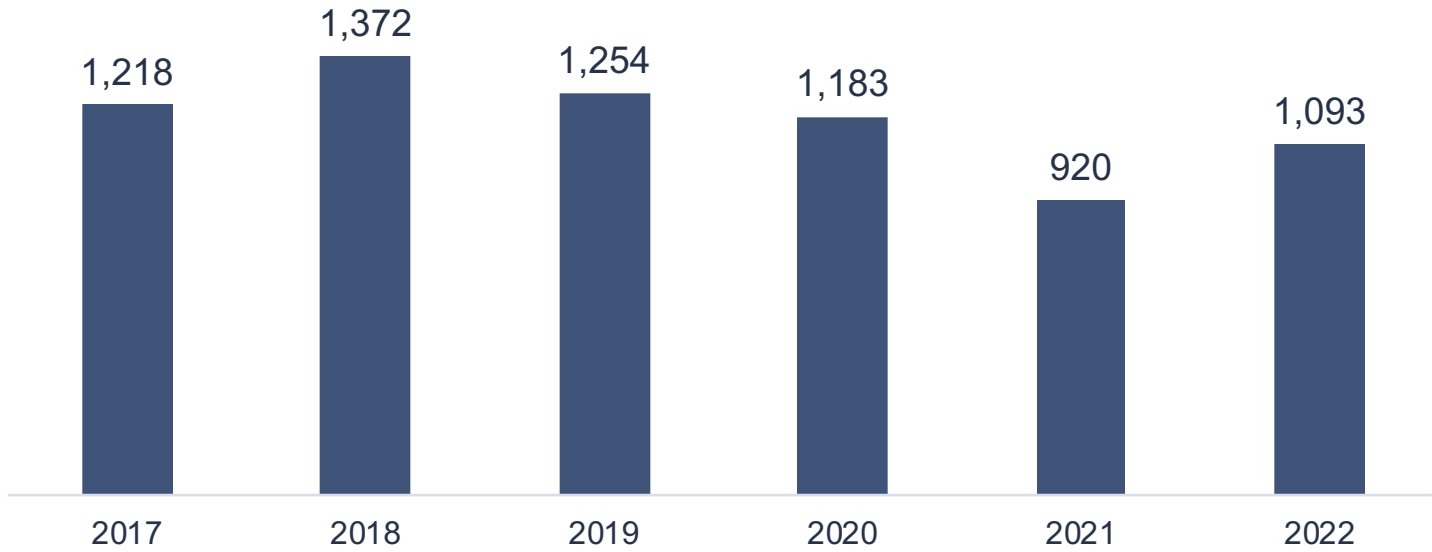
Fall 2022 Student Mobility - DEPARTURES

Destination	2017			2018			2019			2020				2021			2022		
	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Exited March 13 - EOY	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL
Charter ¹	24	82	106	28	113	141	37	82	119	0	11	64	75	26	33	59	31	105	136
Home School ¹	4	11	15	13	19	32	6	11	17	1	3	86	90	3	9	12	1	13	14
In-county & WISD Public Schools	53	123	176	53	127	180	45	91	136	0	10	85	95	67	56	123	31	127	158
Moved Out of County	77	139	216	71	120	191	74	157	231	3	13	115	131	73	117	190	32	163	195
Moved Out of State	124	114	238	164	110	274	167	106	273	5	48	149	202	90	87	177	87	150	237
Moved Out of US	141	83	224	197	75	272	154	71	225	25	55	99	179	51	23	74	35	49	84
Private Schools ¹	45	63	108	68	87	155	52	60	112	2	25	230	257	116	123	239	61	111	172
Other/Unknown	25	110	135	46	81	127	63	78	141	9	52	93	154	23	23	46	5	92	97
TOTAL	493	725	1,218	640	732	1,372	598	656	1,254	45	217	921	1,183	449	471	920	283	810	1,093

¹ Destination can be geographically anywhere

Fall 2022 Student Mobility – DEPARTURES

Departures by Year



Fall 2022 Student Enrollment

Washtenaw Educational Options Consortium (WEOC) Programs

Grade	WIHI (Washtenaw International High School)					ECA (Early College Alliance)					WAVE (Washtenaw Alliance for Virtual Education)					TOTAL				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
9	29	32	37	34	29	14	14	14	17	14	-	-	0	1	1	43	46	51	52	44
10	34	26	31	34	32	14	22	23	21	21	2	-	1	1	5	50	48	55	56	58
11	32	35	25	28	31	24	20	21	22	18	0	1	1	2	2	56	56	47	52	51
12	32	31	35	25	27	13	24	25	32	27	4	10	3	3	8	49	65	63	60	62
TOTAL	127	124	128	121	119	65	80	83	92	80	6	11	5	7	16	198	215	216	220	215

Fall 2022 Student Enrollment Highlights:

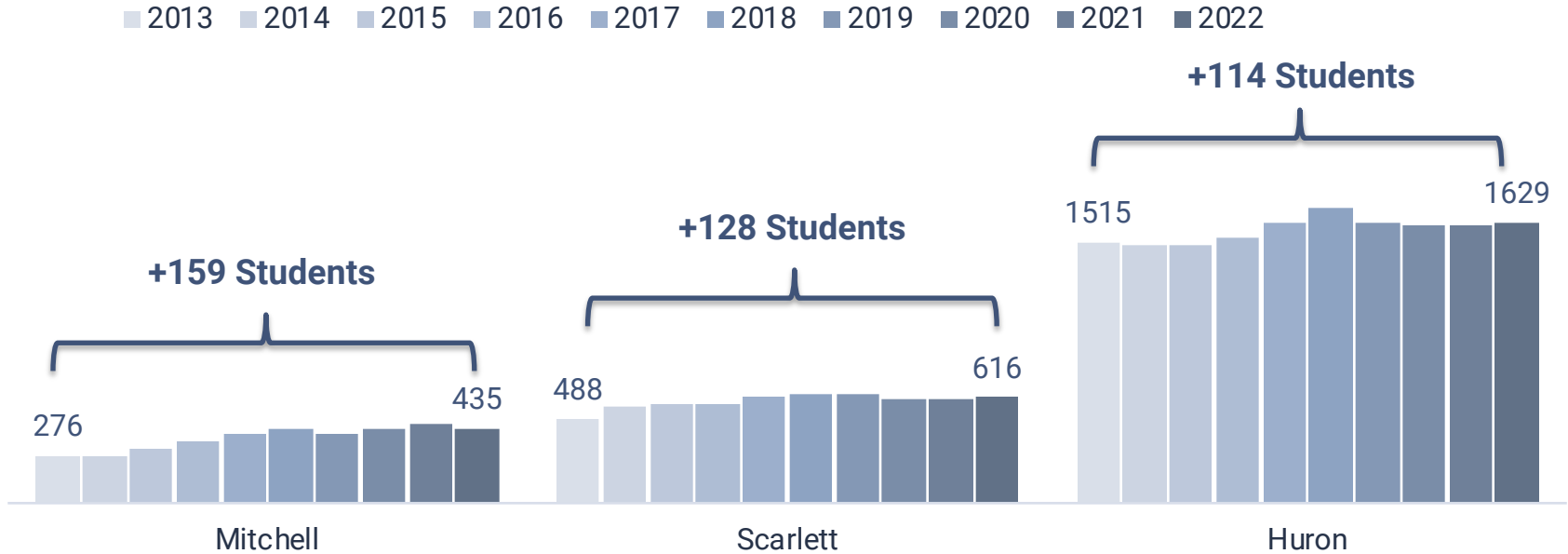
A2 Virtual Program Enrollment

A2 Virtual+	2022 Student Enrollment
Elementary (K-5) Full-Time	70
Secondary (6-12) Full-Time	83
Total Full-Time	153
Secondary (6-12) Part-Time ¹	574
TOTAL A2 VIRTUAL PROGRAM ENROLLMENT	727

¹ One or more classes are taken online

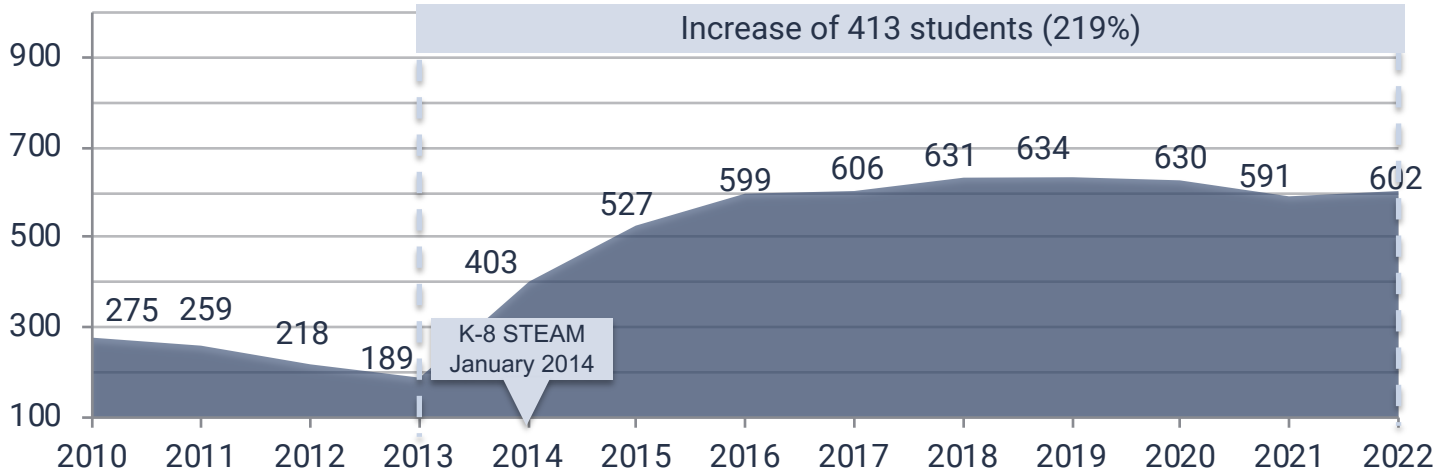
Fall 2022 Student Enrollment Highlights

International Baccalaureate Program-Mitchell, Scarlett, Huron Enrollment Over Time



Fall 2022 Student Enrollment Highlights

A2 STEAM @ Northside Enrollment Over Time



Considerations, Challenges and Next Steps...

- Still fewer students arriving from other countries, but continuing to rebound – Ann Arbor, an international community
- High rate of mobility – incoming & outgoing - is the nature of AAPS community
- Continue evaluation & consideration of short, mid, and long-term space needs with particular focus on elementary
- Continue to explore capacity planning for locations where demand out-paces supply: Northeast, South and South West
- Continue planning and preparation for new housing developments in the AAPS
- Continue to monitor and specialize programming to balance enrollment going forward
 - Evaluate space/capacity and planning to prepare for 2023-2024 enrollment windows
 - Kindergarten round-ups in February and enrollment process forthcoming for Spring 2023

2022 Student Enrollment – Signs of Strength

~ Enrollment numbers are stabilizing and starting to look more like pre-pandemic trends:

- Less change in overall enrollment than in the last two years
- Small increases in both elementary and middle school enrollments, small decrease in high school enrollments
- Participation in Young 5s program is rebounding towards pre-pandemic levels

~ Other observations:

- AAPS has maintained and continued to serve a diverse student population during this time
- Overall AAPS residency of 89% is strong and consistent with prior years
- Some of our “normal” pre-pandemic patterns are starting to return
- Enrollment numbers have remained strong and increased over two decades while trends in the state and county have shown decreases during the same timeframe
- Specialized programs remain an important part of our offerings to students: IB, A2 STEAM, WEOC programs, A2Virtual