

**Logan Elementary PTSO
Monthly PTSO Meeting
May 3, 2018 Meeting Agenda
7:00p - 8:00p**

<u>Topic</u>	<u>Presenter</u>	<u>Mins</u>	<u>Time</u>
1. Principal Report 1) Update on field leveling, 2) update on playground installation, 3) Millage renewal presentation	Principal Will Wright	20	7:00 PM - 7:20 PM
2. Teacher Report - Science Olympiad, Heritage Festival	Chris Culbertson, Tierra Jackson	5	7:20 PM - 7:25 PM
3. President Report - vote on lock gifts for exiting 5th graders, \$200 spend from balance, parent concern - lack of Q2 parent/teacher conferences	Susie Guest	5	7:25 PM - 7:30 PM
4. Treasurer Report - 1) see report for April, \$50 check from National Energy Foundation deposited into other fundraising??, 2) proposed budget for 2018/19, vote will be at June PTSO meeting so any proposed changes send to Kerri by 5/18	Susie Guest for Kerri Randall	10	7:30 PM - 7:40 PM
5. Fundraising - Silent Auction	Christina Shinsky	5	7:40 PM - 7:45 PM
6. Social Coordinators - Carnival update	Tierra Jackson/Tanya Whelan	5	7:45 PM - 7:50 PM
8. Remaining Coordinator Updates - Hospitality (Teacher Appreciation Week 5/7-5/11) - Volunteer Coordinator pass off to CL - Bylaws and Goals (nomination slate finalized) - Beautification (Spring Clean Up Saturday 5/19 9:30AM-12:30PM / Art Cards update)	April Weber Tiffany Beckerleg Pamela Fine Carlos/Rosi	10	7:50 PM - 8:00 PM

Next Meeting: June 6th, 2018 9 AM

PROPOSED 2018-19 BUDGET

<u>Income - Fundraising</u>	<u>Budget</u>	
Books and Donations	9,000.00	
Fall Fun Run	7,500.00	Raised \$6905 this year
PTO Thrift Shop	1,500.00	
Additional Fund Raising	1,500.00	
Box Tops	700.00	
Fall Social	1,000.00	
Basket Raffle and Carnival	6,500.00	
Book Fair/Literacy Earnings	1,260.04	Based on income from 2017-18 book fair
Sub-Total Active Fundraising	28,960.04	Remove science olympiad from income and treat as pass through

<u>Income - Merchant Fundraising</u>	
Groger	1,500.00
Musch's	400.00
Sub-Total Passive Fundraising	1,900.00

Depend from Balance 3,470.62

Total Income 34,330.66

<u>Expense - PTO Activities</u>		
Art Card Printing	(400.00)	
Art Fair	(100.00)	
Science Fair	(50.00)	
Art Room Consumables	(1,000.00)	
Beautification	(400.00)	
Beth Trossen Student Council Fund	(200.00)	Renamed student council fund
Book Drive	(150.00)	
Book Fair Money/Literacy	(1,260.04)	This number will be profits from 2017-18 book fair +left over 17/18 budget
Assemblies, presentations, academic enrichment	(4,500.00)	Kept at \$4500
Capital Expense Fund	(250.00)	New line item for large PTO purchases (includes Wal-Mart grant, art card revenue)
Carnival	(1,500.00)	
Directory Printing	(300.00)	Donated 17-18 but increased \$50 based on estimate Rebecca obtained this year
Disability Awareness	(525.00)	\$450 AAPS and \$75 supplies
Fall Social	(900.00)	Increase for next year - ran out of crafts and decorations donated.
Field Day	(125.00)	
Field Trips and transportation	(7,000.00)	Increase from \$5000 this year - include bussing for third grade camp
Fifth Grade Planner/Lock Fund	(350.00)	\$150 planners and \$200 for locks
Flag Fund	(100.00)	Decrease from \$200
Fun Run	(750.00)	
Grant Program	(1,035.62)	Playground Fund converted to grant fund
Harold Logan Fund	(200.00)	
Heritage Night	(100.00)	No budget this year, but has expenses to submit for vote
Hospitality	(450.00)	
Liability Insurance	(700.00)	
Library	(500.00)	
Noon hour supplies	(75.00)	
Paper Products For Events	(250.00)	
PTSO Council	(80.00)	
Razz Kids	(900.00)	AAPS covered Razz Kids in 17-18
Safety Patrol/Traffic	(100.00)	
Science Olympiad	(300.00)	O covers \$175 registration fee, \$125 for replacements to sets, rest treated as pass through
Scholastic Newsletter	(600.00)	Increased \$100 based on 17-18 costs
Special Purchases for music, gym and art	(750.00)	Increased \$50 because usually share and divide by 3
Staff Appreciation	(600.00)	
State/License Fees	(100.00)	
Talent Show	(50.00)	
Teacher Vouchers	(6,500.00)	
Time for Kids	(1,100.00)	Increased \$100 based on 17-18 costs
Xeroxing/paper/PTSO supplies	(100.00)	
Total - PTO Activities	(34,330.66)	

Total Expenses (34,330.66)

Income (Loss) 0.00

A Includes Spirit Wear, Food Fundraising, and possible new events

\$6000 Reserve Fund Have approximately \$9000 in reserve based on balance as of March 2018

April Treasurer Report

Starting Balance as of 4/1/2018		\$45,129.18
Income from 4/1/2018		
4/2/2018	Book Fair Classroom Voting Coins	\$38.43
4/11/2018	California Pizza Kitchen	\$27.78
4/11/2018	Late Book Fair Payment	\$15.00
4/11/2018	Ally Check	\$10.00
4/25/2018	Art Card Revenues	\$750.00
4/25/2018	Parent Payment for St. Joe's Field Trip	\$4.00
4/25/2018	Mystery Check from National Energy Foundation	\$50.00
TOTAL INCOME		\$895.21
Expenses from 4/1/2018		
4/2/2018	Art Card Printing Costs	-\$373.42
4/3/2018	Ms. G-C Classroom books and supplies	-\$27.41
4/4/2018	Ms. Wubben Art Room Consumables order through Blick	-\$251.75
4/4/2018	Ms. Wubben paint order through Nasco	-\$97.75
4/4/2018	Mrs. Gore play doh for classroom	-\$127.83
4/4/2018	Scholastic Books Payment for Book Fair Purchases	-\$2,954.03
4/5/2018	Tanya Whalen - Worlds Registration Fee	-\$600.00
4/10/2018	Hilary Wooley Classroom supplies	-\$60.00
4/10/2018	Playground balls and soccer balls	-\$62.38
4/10/2018	Sarah Naturato- games for speech class	-\$110.83
4/11/2018	Bridget Zeuty - Breakout EDU kit for PLTW	-\$60.00
4/11/2018	Basket Raffle license	-\$50.00
4/12/2018	Leslie Science Center 1st grade field trip	-\$350.00
4/15/2018	Flowers	-\$29.66
4/15/2018	Supplies for rock painting project	-\$99.06
4/18/2018	Cash for cash box for art card sales	-\$200.00
4/18/2018	Paper products for Heritage Night	-\$87.19
4/18/2018	St. Joe's Health Exploration Station -Y5/K	-\$316.00
4/18/2018	Sunrise Screen Printing - t-shirts	-\$396.90
4/24/2018	Envelopes for cards for staff gift	-\$26.92
4/25/2018	Cart for popcorn maker/popcorn	-\$102.19
4/25/2018	DIA - fifth grade field trip	-\$265.00
4/25/2018	Popcorn bags	-\$22.99
4/26/2018	Popcorn maker	-\$317.95
4/27/2018	Earth Day supplies	-\$60.60
TOTAL EXPENSES		-\$7,049.86
Ending Monthly Statement Balance		\$38,974.53

BUDGET AS OF April 30, 2018

<u>Income - Fundraising</u>	<u>Budget</u>	<u>Actual</u>	<u>Expected Remaining</u>	<u>Variance</u>	<u>Notes</u>
Dues and Donations	9,000.00	11,058.95	0.00	2,058.95	
Fall Fun Run	7,500.00	6,905.00	595.00	0.00	
PTO Thrift Shop	1,500.00	1,167.00	333.00	0.00	
Parent Donations for Science Olympiad	675.00	472.00	203.00	0.00	
Additional Fund Raising	1,500.00	1,705.61	(205.61)	0.00	
Box Tops	700.00	502.80	197.20	0.00	
Fall Social	0.00	1,291.00	0.00	1,291.00	
Basket Raffle and Carnival	3,500.00	0.00	3,500.00	0.00	
Book Fair/Literacy Earnings	811.30	1,260.04	(448.74)	0.00	
Sub-Total Active Fundraising	25,186.30	24,362.40	4,173.85	3,349.95	
<u>Income - Merchant Fundraising</u>					
Kroger	1,500.00	1,126.99	373.01	0.00	
Busch's	400.00	403.94	0.00	3.94	
Sub-Total Passive Fundraising	1,900.00	1,530.93	373.01	3.94	Additional \$250 Wal-mart Grant for rock wall
Spend from Balance	3,190.62	1,249.31		(1,249.31)	
Total Income	30,276.92	27,142.64	4,546.86	2,104.58	
<u>Expense - PTO Activities</u>					
Art Fair	(100.00)	(99.06)	(0.94)	0.00	
Science Fair	(50.00)	0.00	0.00	50.00	
Art Room Consumables	(1,000.00)	(1,019.05)	19.05	0.00	
Beautification	(400.00)	(29.66)	(370.34)	0.00	
Beth Trossen Memorial	(200.00)	0.00	(200.00)	0.00	
Book Drive	(200.00)	0.00	(200.00)	0.00	Added line item after April meeting vote
Book Fair Money/literacy	(1,569.50)	(203.30)	(1,366.20)	0.00	Added \$500 to fund - donation of teacher voucher from Totsuka and Boles
Assemblies, presentations, academic enrichment	(4,500.00)	(3,800.80)	(899.20)	0.00	
Carnival	(1,500.00)	(56.19)	(1,443.81)	0.00	
Directory Printing	(250.00)	0.00	0.00	250.00	
Disability Awareness	(525.00)	(450.00)	0.00	75.00	
Fall Social	(650.00)	(710.70)	0.00	(60.70)	
Field Day	(125.00)	0.00	(125.00)	0.00	
Field Trips and transportation	(5,000.00)	(4,152.00)	(848.00)	0.00	
Fifth Grade Planner Fund	(150.00)	(139.95)	(10.05)	0.00	
Flag Fund	(200.00)	(55.10)	(144.90)	0.00	
Fun Run	(750.00)	(642.97)	0.00	107.03	
Harold Logan Fund	(200.00)	(200.00)	0.00	0.00	
Hospitality	(450.00)	(440.42)	(9.58)	0.00	
Liability Insurance	(700.00)	(699.00)	(1.00)	0.00	
Library	(538.43)	0.00	(538.43)	0.00	
Noon hour supplies	(75.00)	(62.38)	(12.62)	0.00	
Paper Products For Events	(250.00)	(228.31)	(21.69)	0.00	
Playground Fund	(1,035.62)	0.00	(1,035.62)	0.00	
PTSO Council	(60.00)	(50.00)	(10.00)	0.00	
Razz Kids	(900.00)	(700.00)	(200.00)	0.00	
Safety Patrol/Traffic	(100.00)	0.00	(100.00)	0.00	
Science Olympiad	(850.00)	(845.87)	(204.13)	0.00	
Scholastic Newsletter	(500.00)	(581.35)	0.00	(81.35)	
Special Purchases for music, gym and art	(700.00)	(451.26)	(248.74)	0.00	\$110 parent donations added into actual
Staff Appreciation	(600.00)	(98.88)	(501.12)	0.00	
State/License Fees	(100.00)	(70.00)	(30.00)	0.00	
Student Council	(200.00)	(60.60)	(139.40)	0.00	
Talent Show	(50.00)	59.48	(109.48)	0.00	
Teacher Vouchers	(6,500.00)	(3,814.98)	(2,685.02)	0.00	
Time for Kids	(1,000.00)	(1,092.63)	0.00	(92.63)	
Walk to School Day	(20.00)	0.00	0.00	20.00	
Xeroxing/paper/PTSO supplies	(100.00)	(65.61)	(34.39)	0.00	
Total Expenses	(32,098.55)	(20,360.59)	(11,737.96)	0.00	
Net Income (Loss)	(32,098.55)	(20,360.59)	(11,737.96)	267.35	
A Includes Spirit Wear, Food Fundraising, and possible new events					
Notes \$6000 Reserve Fund					

2018/19 LOGAN ELEMENTARY PTO OFFICERS & CHAIRS			
NOMINATION SLATE as of 4.3.18	Continuing in 2018.19?	Nomination	Notes
Officers			
President	Yes		Susie confirmed she will continue the position, unless Katie confirmed she will continue the position.
Vice President of Communications	Yes		Katie confirmed she will continue the position, unless Kerri confirmed she will continue the position, unless Aron confirmed he will continue the position.
Treasurer	Yes		Aron confirmed he will continue the position.
Secretary	Yes		Christina confirmed continuation of role via email, but Fundraising Chair
Fundraising Chair	No	Sarah Jenkins (Seeking)	Christy is unable to continue the role next year.
Academic Coordinator	Yes		Rebecca confirmed continuation of role via email.
PTO Council Representative &			
Committee Chairs			
AAPAC Representative			OPEN
Art & Book Fair	Yes	Jen Swarup (Co-chair)	Lily confirmed via email.
Beautification	Yes		Rosi and Carlos confirmed via email.
Book Fair	Yes		Sarah - Lead / Christy - Co/asst.
Box Tops	Yes		Karen confirmed via email.
Bylaws & Goals Coordinator	Yes		Confirmed.
Directory Coordinator	Yes		Rebecca confirmed continuation of role via email.
Disability Awareness Workshop		Jisun Sukpraphrute	
Food Fundraiser & Grocery	Yes		Robyn confirmed continuation of role via email.
Hospitality & NAAPID	Yes		April confirmed continuation of role via email.
PTO Thrift Shop	No		OPEN
Room Parent Liaison	Yes		Tanya confirmed continuation of role via email.
Science Fair	Yes		Dave confirmed continuation of role via email.
Sign Coordinator	Yes		Lily confirmed continuation of role via email.
Spirit Wear	Yes		Robyn confirmed continuation of role via email.
Volunteer Coordinator	No	Christy Landefeld	Tiffany is unable to continue the role due to move.
Science Olympiad Chair	Yes		Tierra confirmed continuation of role via email.
Social Events Coordinator	Yes		Tierra & Tanya confirmed continuation of role via email.
Yearbook	Yes		Rosi confirmed via email.
Summary			
OPEN			
Academic Coordinator	CONFIRMED		
AAPAC Representative	President		
PTO Thriftshop	Fundraising Chair		
	Academic Coordinator		
	PTO Council Representative		
	VP of Communications		
	Art Fair		
	Beautification		
	Box Tops		
	Bylaws & Goals Coordinator		
	Food Fundraiser & Grocery		
	Hospitality & NAAPID		
	Room Parent Liaison		
	Science Fair		
	Art Fair		
	Disability Awareness		
Awaiting Response			

	Science Olympiad Chair		
	Social Events Coordinator		
	Sign Coordinator		
	Volunteer Coordinator		
	Yearbook		

Ann Arbor Public Schools 2018 Operating Millage Frequently Asked Questions

On May 8, 2018, the community will be asked to vote on approving the district's Operating Millage Proposal.

Here are answers to frequently asked questions about the 2018 Operating Millage Proposal.

1) **What is requested in the school ballot on May 8, 2018?**

This proposal would restore, replace and extend the authority of the Public Schools of the City of Ann Arbor to levy mills for general school district operating purposes.

2) **Will this increase the property tax rate on my home?**

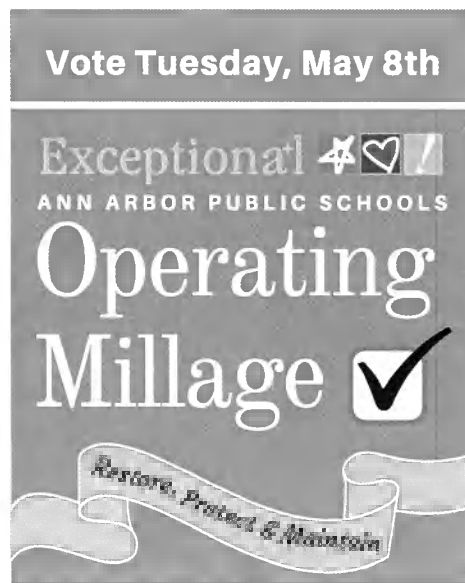
No. For AAPS homeowners, this millage restoration will extend the current authority for homeowners and will not increase tax rates over the current authorization.

3) **What are the revenues used for?**

The money the district receives from the Operating Millage supports the day-to-day operations of the school district, including salaries for teachers and staff, and represents approximately 34% (\$84 million) of the overall General Fund budget.

4) **How will this ballot proposal impact AAPS homeowners?**

Under existing law, the School District would levy on principal residence property only that portion of the mills (in 2017 4.3564 mills) necessary to allow the School District



to receive the full revenue per pupil foundation allowance permitted by the State.

5) **How does this millage allow AAPS to maintain the 18 mills on Non-Homestead property?**

The May 8th ballot proposal will restore the authority of AAPS to levy 18 mills of Non-Homestead millage on all taxable industrial and commercial businesses, rental properties, and second home properties. In order for the District to receive its full per pupil foundation allowance, the District must levy 18 mills.

6) **Why is a vote necessary?**

Under state law, school operating millage authority expires periodically. For AAPS to continue to receive the full State Foundation Allowance for each student, this millage must be reauthorized from time to time. This millage was last approved in 2009.

7) **What are the details of the restoration and replacement millage renewal proposal for the Ann Arbor Public Schools for homeowners?**

This authorization will merely enable the District to continue to collect the full per pupil amount allowed under Proposal A. As part of the proposal, voters will have the opportunity to reauthorize the levy of up to 12.3777 mills on homesteads for general operating purposes for the next 20 years. Currently, the District levies 4.3564 mills on homesteads.

Ann Arbor Public Schools 2018 Operating Millage Frequently Asked Questions

8) What is the maximum levy amount in this operating millage for business owners?

By law, school districts cannot levy more than 18 mills, even with voter approval of a higher rate. In the current year, AAPS has experienced a rollback of .41 mills, resulting in a \$1.3 million loss in revenue to the District. The State does not make up that lost revenue. Ann Arbor Public Schools is requesting a three mill cushion (for a total of 21 mills) on non-homestead properties only to protect the 18 mill levy against future Headlee Amendment rollbacks (losses).

9) Who is eligible to vote for the election on Tuesday, May 8, 2018?

Registered voters living in the Ann Arbor Public School District boundaries are eligible to vote.

10) When is Election day and where do I vote?

Election day is Tuesday, May 8th. Polls are open from 7 AM to 8 PM. You can find your voting location through the Secretary of State website: www.michigan.gov/sos or the Ann Arbor City Clerk's Office website: <https://www.a2gov.org/departments/city-clerk/Elections/Pages/Elections.aspx>

11) What is the wording on the ballot?

PUBLIC SCHOOLS OF THE CITY OF ANN ARBOR REPLACEMENT OPERATING MILLAGE PROPOSAL

This proposal would restore, replace and extend the authority of the Public Schools of the City of Ann Arbor to levy up to 18.00 mills for general school district operating purposes on taxable property in the School District to the extent that such property is not exempt from such levy and would restrict the levy on principal residences (owner occupied homes) to no more than 12.377 mills. If approved, this proposal would restore the authority of the School District to levy the statutory limit of 18.00 mills on non-homestead (principally industrial and commercial real property and residential rental property) which currently expires with the School District's 2019 tax levy and allow the district to continue to levy the statutory limit of 18 mills on non-homestead property in the event of future Headlee rollbacks of up to 3 mills. Under existing law the School District would levy on principal resident property only that portion of the mills (in 2017 4.3564 mills) necessary to allow the School District to receive the full revenue per pupil foundation allowance permitted by the State.

Shall the limitation on the amount of taxes which may be imposed on taxable property in the Public Schools of the City of Ann Arbor, County of Washtenaw, Michigan, be increased to 21 mills (\$21.00 per \$1,000 of taxable value), with 18 mills being the maximum allowable levy (\$18.00 per \$1,000 of taxable value), to the extent such property is not statutorily exempt, and of which not more than 12.3777 mills may be imposed on principal residences, for twenty (20) years, the years 2018 to 2037, inclusive, to provide funds for operating expenses of the school district? This millage would raise approximately \$84,779,572 in the first year of levy.

YES

NO

Exceptional   !

ANN ARBOR PUBLIC SCHOOLS

www.a2schools.org

**Vote on
Tuesday, May 8th!**



ON THE
MAY 8, 2018
BALLOT

SCHOOL DISTRICT OPERATING FUNDS

OPERATING MILLAGE
HOMESTEAD & NON-HOMESTEAD

#A2gether!



Revenue supports day-to-day operation of the district, including teacher and staff salaries



Does not increase tax rates for homeowners



Will restore, replace and extend up to 18.00 mills for general school district operations



The Operating Millage was approved by voters in 1997 and 2007.

Exceptional



ANN ARBOR PUBLIC SCHOOLS

Dear Ann Arbor Public Schools Community,

The Ann Arbor Public Schools is a consistent leader among Michigan and U.S. school districts in student achievement, offering rich learning opportunities in academics, arts, technology, and innovation.

Strong, quality public PK-12 schools remain a foundation of robust and vibrant communities. We are fortunate in Ann Arbor to have both quality schools and the strong support of our engaged and caring community.

Please vote on Tuesday, May 8th.

Thank you for your support of our more than 18,000 students and the Ann Arbor Public Schools.

Sincerely,

Jeanice K. Swift

Jeanice K. Swift, Ph.D.
Superintendent of Schools
Ann Arbor Public Schools



BALLOT LANGUAGE

PUBLIC SCHOOLS OF THE CITY OF ANN ARBOR REPLACEMENT OPERATING MILLAGE PROPOSAL

This proposal would restore, replace and extend the authority of the Public Schools of the City of Ann Arbor to levy up to 18.00 mills for general school district operating purposes on taxable property in the School District to the extent that such property is not exempt from such levy and would restrict the levy on principal residences (owner occupied homes) to no more than 12.3777 mills. If approved, this proposal would restore the authority of the School District to levy the statutory limit of 18.00 mills on non-homestead (principally industrial and commercial real property and residential rental property) which currently expires with the School District's 2019 tax levy and allow the district to continue to levy the statutory limit of 18 mills on non-homestead property in the event of future Headlee rollbacks of up to 3 mills. Under existing law the School District would levy on principal resident property only that portion of the mills (in 2017 4.3564 mills) necessary to allow the School District to receive the full revenue per pupil foundation allowance permitted by the State.

Shall the limitation of the amount of taxes which may be imposed on taxable property in the Public Schools of the City of Ann Arbor, County of Washtenaw, Michigan, be increased to 21 mills (\$21.00 per \$1,000 of taxable value), with 18 mills being the maximum allowable levy (\$18.00 per \$1,000 of taxable value), to the extent such property is not statutorily exempt, and of which not more than 12.3777 mills may be imposed on principal residences, for twenty (20) years, the years 2018 to 2037, inclusive, to provide funds for operating expenses of the school district? This millage would raise approximately \$84,779,572 in the first year of levy.

YES
 NO